

**MINUTES OF THE PROCEEDINGS
OF THE
COMMON COUNCIL**

CITY OF TERRE HAUTE, INDIANA

REGULAR SESSION, THURSDAY, OCTOBER 10, 2024

The City Council met in Regular Session Thursday, October 10, 2024 at 6:00 P.M. in the City Hall Courtroom with Mrs. Boland presiding and Michelle L. Edwards in the City Clerk's desk.

**Moment of Silence and Pledge of Allegiance to the Flag by Councilperson Curtis DeBaun
Calling Of the Roll**

PRESENT: George Azar, Tammy Boland, James Chalos, Curtis DeBaun IV, Anthony Dinkel, Kandace Hinton, Cheryl Loudermilk, Todd Nation, Amanda Thompson

Public Comment on Items Not on the Agenda

- a. Donald Hyde commented on abortions, children needing protection and orphanages and upcoming elections.
- b. Council President Tammy Boland reminded Mr. Hyde that his comments should be limited to items germane to the City Council.
- c. Jesse Tohill, Public Works Director, commented on the last City wide cleanup is scheduled this Saturday.
- d. Kevin Southwood commented the Fairbanks Park fountain.

**No Corrections to the Journal of the Preceding Meeting
No Communication from the Mayor**

Reports from City Officials

- a. Councilperson Todd Nation commented on the passing of local attorney and historian Mike McCormick.

No Reports from Board of Public Works and Safety

No Reports from Standing Committees

No Reports from Non-Standing Committees

No Items Previously Tabled

No Tax Abatements for Confirmation

No Items on Second Reading

Council President Tammy Boland moved Resolution 23, 2024 and Resolution 24, 2024

RESOLUTION 23, 2024 – Transfer of \$2,000.00 in the EPD Budget <Loudermilk>

RESOLUTION 23, 2024 was read by digest. Motion was made by Councilperson Nation and seconded by Councilperson Loudermilk to pass RESOLUTION 23, 2024. Motion carried.

RESOLUTION 23, 2024

BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF TERRE HAUTE, INDIANA:

WHEREAS, There are insufficient funds in a certain account(s) of the **General Fund** budget to meet current and anticipated expenditures within said Department, and;

WHEREAS, There are surplus funds in another account of the same budget, said Accounts being within the appropriation heretofore made for the use of said Department.

BE IT THEREFORE RESOLVED: That the following transfers be made in the Accounts heretofore appropriated for the use of said Department:

FROM: #0101-0041-02-423015	Repair Supplies(EPD)	\$2,000.00
TO: #0101-0041-03-437030	Vehicle Repair and Maintenance(EPD)	\$2,000.00
TOTAL		\$2,000.00

Introduced by: Cheryl Loudermilk, Councilman

Passed in open Council this 10th day of October, 2024.

Tammy Boland, President

ATTEST: Michelle L. Edwards, City Clerk

Presented by me to the Mayor this 10th day of October, 2024 at 8:01pm o'clock.

Michelle L. Edwards, City Clerk

Approved by me, the Mayor, this 10th day of October, 2024.

Brandon C. Sakbun, Mayor

ATTEST: Michelle L. Edwards, City Clerk

RESOLUTION 24, 2024 – Designating Memorial Ways for Dr. Gregory Curtis Bell, Terry Gilbert Dischinger and Clyde Edward Lovellette <Nation and Chalos>

RESOLUTION 24, 2024 was read by digest. Motion was made by Councilperson Dinkel and seconded by Councilperson Chalos to pass RESOLUTION 24, 2024. Motion carried.

RESOLUTION NO. 24, 2024

A RESOLUTION DESIGNATING THREE (3) MEMORIAL WAYS FOR THE BLOCKS SURROUNDING GOLD MEDAL PLAZA

WHEREAS, Gold Medal Plaza is a Terre Haute City Park located in 12 Points at the intersection of Lafayette Avenue, Maple Avenue and North 13th Street; and

WHEREAS, this park also includes a memorial to Terre Haute's three Olympic Gold Medal Winners: Dr. Gregory Curtis Bell, Terry Gilbert Dischinger, and Clyde Edward Lovellette; and

WHEREAS, Dr. Gregory Curtis Bell was a 1948 graduate of Garfield High School who won an Olympic Gold Medal for Broad Jump at the 1956 games held in Melbourne, Australia; and

WHEREAS, Terry Gilbert Dischinger was a 1958 graduate of Garfield High School who won an Olympic Gold Medal for Basketball at the 1960 games held in Rome, Italy; and

WHEREAS, Clyde Edward Lovellette was a 1948 graduate of Garfield High School who won an Olympic Gold Medal for Basketball at the 1952 games held in Helsinki, Finland, and

WHEREAS, the Terre Haute City Council wishes to honor the memory and achievements of these local athletes on the world stage.

BE IT THEREFORE RESOLVED, that the following, one-block sections of the below-listed streets bordering Gold Medal Plaza be designated as follows:

Maple Avenue, Dr. Gregory Bell Olympic Memorial Way

North 13th Street, Terry Dischinger Olympic Memorial Way

Lafayette Avenue, Clyde Lovellette Olympic Memorial Way

BE IT FURTHER RESOLVED, that the Board of Public Works and Safety, while not changing Maple Avenue, North 13th Street, or Lafayette Avenue's designation or signage, be directed to prepare and hang one gold sign with black lettering on each of the above-described blocks reflecting these Memorial Way designations.

Introduced by: Todd Nation, Councilperson
James P. Chalos, Councilperson
Passed in open Council this 10th day of October, 2024
Tammy Boland, President
ATTEST: Michelle L. Edwards, City Clerk
Presented by me to the Mayor, this 10th day of October, 2024 at 8:03pm o'clock.
Michelle L. Edwards, City Clerk
Approved by me, the Mayor, this 10th day of October, 2024
Brandon Sakbun, Mayor
ATTEST: Michelle L. Edwards, City Clerk

ITEMS ON FIRST READING

Appropriations

Council President Tammy Boland moved Appropriation 37, 2024 and Appropriation 38, 2024 to the end of the agenda.

APPROPRIATION 39, 2024 – \$5,649.30 from Animal Care N/R #0291-0000 to Purchase of Equipment (Animal Care N/R) #0291-0000-04-444010 <Loudermilk>

APPROPRIATION 39, 2024 was read by digest. Motion was made by Councilperson Loudermilk and seconded by Councilperson Chalos to take action on APPROPRIATION 39, 2024. Motion carried unanimously. Motion was made by Councilperson Loudermilk and seconded by Councilperson Chalos to pass APPROPRIATION 39, 2024. Motion carried.

APPROPRIATION NO. 39, 2024

AN ORDINANCE TO APPROPRIATE AN ADDITIONAL SUM OF MONEY FOR EXPENSES INCURRED DURING THE YEAR 2024.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

BE IT ORDAINED by the Common Council of the City of Terre Haute, Vigo County, Indiana, that for the expenses of said Municipal Corporation the following additional sum of money is hereby appropriated and ordered set apart out of the fund herein named and for the purposes herein specified, subject to the laws governing the same:

		<u>AMOUNT REQUESTED</u>	<u>AMOUNT APPROPRIATED</u>
FROM:	Animal Care N/R #0291-0000	\$5,649.30	\$5,649.30
TO:	Purchase of Equipment (Animal Care N/R) #0291-0000-04-444010	\$5,649.30	\$5,649.30
	TOTAL	\$5,649.30	\$5,649.30

Introduced by: Cheryl Loudermilk, Councilperson
Passed in open Council this 10th day of October, 2024.

Tammy Boland, President
 ATTEST: Michelle L. Edwards, City Clerk
 Presented by me to the Mayor this 10th day of October, 2024 at 8:04pm o'clock.
 Michelle L. Edwards, City Clerk
 Approved by me, the Mayor, this 10th day of October, 2024.
 Brandon C. Sakbun, Mayor
 ATTEST: Michelle L. Edwards, City Clerk

APPROPRIATION 40, 2024 - \$10,000.00 from EDIT #0404-0096 to Tree Maintenance (EDIT) #0404-0096-03-432190 <Loudermilk>

APPROPRIATION 40, 2024 was read by digest. Motion was made by Councilperson Nation and seconded by Councilperson Loudermilk to take action on APPROPRIATION 40, 2024. Motion carried unanimously. Motion was made by Councilperson Nation and seconded by Councilperson Chalos to pass APPROPRIATION 40, 2024. Motion carried.

APPROPRIATION NO. 40, 2024

AN ORDINANCE TO APPROPRIATE AN ADDITIONAL SUM OF MONEY FOR EXPENSES INCURRED DURING THE YEAR 2024.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

BE IT ORDAINED by the Common Council of the City of Terre Haute, Vigo County, Indiana, that for the expenses of said Municipal Corporation the following additional sum of money is hereby appropriated and ordered set apart out of the fund herein named and for the purposes herein specified, subject to the laws governing the same:

		<u>AMOUNT REQUESTED</u>	<u>AMOUNT APPROPRIATED</u>
FROM:	EDIT #0404-0096	\$10,000.00	\$10,000.00
TO:	Tree Maintenance(EDIT) #0404-0096-03-432190	\$10,000.00	\$10,000.00
	TOTAL	\$10,000.00	\$10,000.00

Introduced by: Cheryl Loudermilk, Councilperson
 Passed in open Council this 10th day of October, 2024.
 Tammy Boland, President
 ATTEST: Michelle L. Edwards, City Clerk
 Presented by me to the Mayor this 10th day of October, 2024 at 8:06pm o'clock.
 Michelle L. Edwards, City Clerk
 Approved by me, the Mayor, this 10th day of October, 2024.
 Brandon C. Sakbun, Mayor
 ATTEST: Michelle L. Edwards, City Clerk

Special Ordinances

SPECIAL ORDINANCE 19, 2024 – 2025 Salary Ordinance for City Hall Employees <Loudermilk>

SPECIAL ORDINANCE 19, 2024 was read by digest. Motion was made by Councilperson Nation and seconded by Councilperson Chalos to take action on SPECIAL ORDINANCE 19, 2024. Motion carried unanimously. Motion was made by Councilperson Nation and seconded by Councilperson Chalos to amend SPECIAL ORDINANCE 19,

2024. Motion carried. Motion was made by Councilperson Nation and seconded by Councilperson Chalos to pass SPECIAL ORDINANCE 19, 2024 AS AMENDED. Motion carried.

SPECIAL ORDINANCE NO. 19, 2024
AS AMENDED

AN ORDINANCE SETTING THE MAXIMUM SALARIES OF ALL EMPLOYEES OF THE CITY OF TERRE HAUTE, INDIANA, EXCEPTING SOME MEMBERS OF THE TERRE HAUTE FIRE DEPARTMENT, THE TERRE HAUTE POLICE DEPARTMENT, THE TERRE HAUTE STREET DEPARTMENT, THE TERRE HAUTE CEMETERY DEPARTMENT, THE TERRE HAUTE WASTEWATER UTILITY, THE TERRE HAUTE TRANSPORTATION UTILITY, THE TERRE HAUTE PARK AND RECREATION DEPARTMENT, AND EXCLUDING ELECTED OFFICIALS AND IN SOME INSTANCES ESTABLISHING CERTAIN BENEFITS FOR THE ABOVE MENTIONED INCLUDED EMPLOYEES, EFFECTIVE JANUARY 1, 2025.

BE IT ORDAINED by the Common Council of the City of Terre Haute:

SECTION 1. Commencing January 1, 2025, the following salary schedule, not to exceed the amounts listed, shall be in full force and effect for the designated Municipal Employees of the City of Terre Haute by Department, as follows:

DEPARTMENT/POSITION	AMOUNT
MAYOR'S OFFICE:	
Administrative Assistant	\$ 48,917
CONTROLLER'S OFFICE:	
Controller	\$ 90,013
Chief Deputy Controller	\$ 72,565
Accounting Assistant	\$ 48,000
Payroll Manager	\$ 47,074
Financial Analyst	\$ 46,680
Accounts Payable Specialist	\$ 46,680
Clerk	\$ 20,000
HUMAN RELATIONS	
Human Relations Director	\$ 65,000
CITY CLERK'S OFFICE:	
Chief Deputy Clerk	\$ 55,600
Deputy Clerk	7 @ \$44,887 \$314,209
CITY CLERK'S N/R	
Part-Time Employee	not to exceed \$ 12,500
CITY JUDGE'S OFFICE:	
Court Reporter	\$ 44,887
Bailiff	\$ 44,887
Court Clerk	\$ 44,327
Temp. Salaries/Pro Tempore	\$ 1,100
LEGAL OFFICE:	
City Attorney	\$ 75,225
Paralegal	\$ 54,000
Human Resources Director	\$ 65,904
Human Resources / Benefits Administrator	\$ 62,113
Administrator	\$ 53,721

Intern		\$ 8,000
CITY HALL MAINTENANCE:		
Facilities Manager		\$ 41,600
Maintenance		\$ 37,660
Part-Time Maintenance		\$ 5,000
ENGINEERING DEPARTMENT:		
City Engineer		\$ 97,217
Assistant Director of Engineering		\$ 82,000
Urban Forester		\$ 62,386
Project Coordinator		\$ 60,000
City Planner		\$ 76,621
Staff Engineer Level I		\$ 66,500
Staff Engineer Level II		\$ 68,800
(GIS) Analyst		\$ 60,000
Permitting Manager		\$ 44,115
Interns		\$ 12,000
ENGINEERING NON-REVERTING:		
Lead Building Inspector		\$ 70,200
Building Inspector	3 @ \$ 50,000	\$150,000
Electrical Inspector		\$ 50,000
Plumbing Inspector		\$ 50,000
Construction Inspector I		\$ 45,190
Construction Inspector II	2 @ \$ 50,546	\$101,092
Right-of-Way Utility Inspector		\$ 45,190
Administrative Assistant		\$ 43,453
STREET DEPARTMENT – MVH:		
Transportation Director		\$ 79,359
Administrative Assistant		\$ 42,870
FIRE DEPARTMENT - CIVILIANS:		
Secretary		\$ 39,542
Accounts Payable Specialist		\$ 39,542
Fire Merit Board Secretary		\$ 4,686
Fire Merit Board Commissioners	4 @ \$ 3,186	\$ 12,744
FIRE PENSION:		
Secretary		\$ 8,000
FIRE DEPARTMENT - EMS FUND:		
Lead Mechanic		\$ 65,660
Mechanic		\$ 58,407
Billing Clerk	2 @ \$39,542	\$ 79,084
Quartermaster		\$ 58,407
POLICE DEPARTMENT - CIVILIANS:		
Merit Commissioners	3 @ \$3,000	\$ 9,000
Environmental Protection Director		\$ 47,752
Environmental Protection Assistant Director		\$ 43,525
Environmental Protection Officer	5 @ \$41,383	\$206,915
Clerk/Typist		\$ 39,502
Groundskeeper		\$ 34,758
Seasonal Maintenance (Part-time)	not to exceed @ \$15/hr.	\$ 32,000

Facilities Coordinator		\$ 42,173
PUBLIC SAFETY LIT:		
Crossing Guards		\$ 94,500
POLICE PENSION:		
Secretary		\$ 8,000
BOARD OF PUBLIC WORKS & SAFETY:		
Board of Works Director		\$ 78,000
Board Members	5 @ \$2,400	\$ 12,000
INFORMATION TECHNOLOGY DEPARTMENT:		
IT Director/CIO		\$ 83,337
Senior Network/Systems Admin		\$ 60,500
Project Manager/Analyst		\$ 65,000
Technical Support Specialist	2 @ \$52,984	\$105,968
Web Administrator		\$ 65,000
Citizen Engagement Coordinator		\$ 54,082
Intern (2)		\$ 10,000
BOARD OF ZONING APPEALS:		
Secretary		\$ 2,400
Board Members	4 @ \$750	\$ 3,000
TRANSPORTATION UTILITY:		
Transportation Director		\$ 58,380
Assistant Manager		\$ 47,072
Office Manager		\$ 43,306
Bookkeeper		\$ 41,423
ADA Specialist		\$ 37,659
Custodian		\$ 37,659
Part Time Custodian	1 @ \$15.25 per hour	\$ 20,721
Night Dispatcher	2 @ \$15.25 per hour	\$ 35,566
WASTEWATER UTILITY:		
Wastewater Utility Director		\$ 91,850
Pretreatment Supervisor		\$ 67,787
Pretreatment Assistant		\$ 53,746
Assistant Utility Director		\$ 79,875
Operations Manager		\$ 67,787
Lead Supervisor Collections		\$ 61,434
Lab Technicians	2 @ \$27.93/hr; 1 @ \$28.96/hr.	\$176,000
Clerks (4)		\$140,799
Project Analyst		\$ 57,308
Safety Coordinator		\$ 54,268
Assistant Financial Analyst	4 @ \$43,306	\$173,227
Utility Billing Specialist		\$ 1,800
Sanitary Board Commissioners	5 @ \$4,800	\$ 24,000
CEMETERY DEPARTMENT:		
Department Head		\$ 58,380
Office Manager		\$ 42,447

Board of Cemetery Regents	4 @ \$500	\$ 2,000
Seasonal Hourly Employees not to exceed \$15.30/hr.		

PARK & RECREATION DEPARTMENT:

Superintendent		\$ 88,117
Maintenance Director		\$ 63,941
Assistant Superintendent		\$ 60,000
Office Manager		\$ 48,743
Accounts Payable Specialist		\$ 39,542
Secretary		\$ 37,659
Director of Recreation		\$ 50,842
Assistant Director of Recreation		\$ 47,072
Curator, Native American Museum		\$ 41,424
Naturalist		\$ 41,424
Torner Community Center Secretary		\$ 37,659
Golf Course Superintendent		\$ 81,494
Hulman Links Golf Pro		\$ 50,150
Assistant Superintendent – Hulman Links		\$ 39,542
19 th Hole Manager		\$ 35,776
Assistant to the Pro/Rea Park		\$ 47,080
Board Members	4 @ \$900	\$ 3,600
Seasonal and Temp. Maintenance & Parks Programs Employees not to exceed \$15.00/hr.		

SECTION 2. Commencing January 1, 2025, the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance, and his or her eligible dependents, health and hospitalization insurance coverage through December 31, 2025. The City will pay no less than seventy percent (70%) of the actual monthly premium.

The payment of the sums contemplated herein to be paid by the employee shall be by means of payroll deduction, through the Office of the City Controller of the City of Terre Haute, as insurance premiums are presently deducted in such office.

SECTION 3. Commencing January 1, 2025, the City of Terre Haute will provide to each department head and full time, permanent employee whose salary is established by this ordinance dental insurance coverage through December 31, 2025. The City will pay no less than seventy percent (70%) of the actual monthly premium.

SECTION 4. The salaries of all municipal employees of the City of Terre Haute shall be fixed on an annual basis, weekly basis, or an hourly basis, as established in this Ordinance, but the salaries shall be paid bi-weekly in a manner determined by the Board of Public Works and Safety.

SECTION 5.

(A) VACATION DAYS

The following schedule for earning vacation time shall apply to all City employees covered by the City Hall Employees Salary Ordinance:

With less than five (5) years continuous employment with the City, an employee shall earn ten (10) days, earned at the rate of 1/12 per month or fractional part thereof from the first day of employment.

Beginning January 1 in the year during which the employee will attain five (5) years of continuous employment with the City, an employee shall earn fifteen (15) days, earned at the rate of 1/12 per month or fractional part thereof.

Beginning January 1 in the year during which the employee will attain fifteen (15) years of continuous employment with the City, an employee shall earn twenty (20) days, earned at the rate of 1/12 per month or fractional part thereof.

Beginning on the first date of employment, department heads shall earn fifteen (15) days, earned at the rate of 1/12 per month of fractional part thereof, and shall not earn additional days until January 1 of the year in which the department head shall attain fifteen (15) years of continuous employment as a department head, as set forth for all employees.

An employee may accumulate a maximum of thirty (30) vacation/personal days. At no time shall an employee's combined total of accrued vacation and personal time exceed thirty (30) days.

Upon termination, the administration shall calculate the number of days earned in the calendar year of the termination and the number of days taken during the calendar year of the termination; shall calculate any accumulated days; and shall adjust the employee's final wages accordingly.

(B) PERSONAL DAYS

Municipal employees of the City of Terre Haute covered by the City Hall employees Salary Ordinance shall earn four (4) paid personal leave days per year, earned at the rate of one (1) personal day per quarter.

(C) SICK DAYS

Municipal employees of the City of Terre Haute covered by the City Hall Employees Salary Ordinance shall earn eight (8) sick days per year earned at the rate of 1/12 per month or fractional part thereof from the first day of employment. Employees may accumulate a maximum of forty-five (45) sick days which shall carry over from year to year. Upon termination, unused sick days are lost.

Sick leave may be taken as required by illness or injury. In the event an employee is absent in excess of three (3) consecutive scheduled working days for any medical reason, the employee must furnish notification from his/her physician to his/her department head as proof of illness and as a release to return to work.

(D) HOLIDAYS

The following holidays shall be recognized as paid holidays:

New Year's Day	January 1, 2025
Martin Luther King Jr.	January 20, 2025
President's Day	February 17, 2025
Good Friday	April 18, 2025
Memorial Day	May 26, 2025
Juneteenth	June 19, 2025
Independence Day	July 4, 2025
Labor Day	September 1, 2025
Columbus Day	October 13, 2025
Veteran's Day	November 11, 2025
Thanksgiving	November 27, 2025
Day after Thanksgiving	November 28, 2025
Christmas Holiday	December 24/26, 2025

SECTION 6. Commencing January 1, 2025, the City of Terre Haute will provide to each benefit eligible employee, whose salary is established by this ordinance, Twenty-Five Thousand Dollars (\$25,000.00) of life insurance coverage through December 31, 2025. The City will pay one hundred percent (100%) of the costs of such coverage.

SECTION 7. Pay in addition to salaries or overtime pay may be paid to City employees for work which is

extraordinary because of an emergency situation or because of the requirement of time in excess of that ordinarily contemplated in the job classification. Said pay must be requested by the Department Head of said employee or employees or the Mayor and approved by the Board of Public Works and Safety.

SECTION 8. This Ordinance shall be in full force and effect from and after its passage and shall be effective as in the salaries provided on and for January 1, 2025.

Introduced by: Cheryl Loudermilk, Councilperson
Passed in open Council this 10th day of October, 2024.
Tammy Boland, President
ATTEST: Michelle L. Edwards, City Clerk
Presented by me to the Mayor this 10th day of October, 2024 at 8:06pm o'clock.
Michelle L. Edwards, City Clerk
Approved by me, the Mayor, this 10th day of October, 2024.
Brandon C. Sakbun, Mayor
ATTEST: Michelle L. Edwards, City Clerk

SPECIAL ORDINANCE 20, 2024 – 2025 Salary Ordinance for MVH (Street Department) <Loudermilk>

SPECIAL ORDINANCE 20, 2024 was read by digest. Motion was made by Councilperson DeBaun and seconded by Councilperson Dinkel to take action on SPECIAL ORDINANCE 20, 2024. Motion carried unanimously. Motion was made by Councilperson DeBaun and seconded by Councilperson Dinkel to amend SPECIAL ORDINANCE 20, 2024. Motion carried. Motion was made by Councilperson DeBaun and seconded by Councilperson Dinkel to pass SPECIAL ORDINANCE 20, 2024 AS AMENDED. Motion carried.

SPECIAL ORDINANCE NO. 20, 2024
AS AMENDED

AN ORDINANCE SETTING THE MAXIMUM SALARIES AND ESTABLISHING CERTAIN BENEFITS FOR THE MVH (STREET DEPARTMENT) HOURLY WORKERS FOR THE CITY OF TERRE HAUTE, INDIANA, FOR 2025, TO TAKE EFFECT ON JANUARY 1, 2025.

BE IT ORDAINED BY THE COMMON COUNCIL of the City of Terre Haute, Indiana:

SECTION 1. Commencing January 1, 2025, the following salary schedule, not to exceed the amount listed, shall be in full force and effect for MVH (Street Department) of the City of Terre Haute as follows:

Lead Foreman	\$27.58 per hour
Office Manager	\$21.56 per hour
Signal Foreman	\$27.58 per hour
Working Foreman	\$23.96 per hour
Mechanic Foreman	\$24.08 per hour
Mechanic	\$23.82 per hour
Street Maintenance Worker #1	\$22.81 per hour
Street Maintenance Worker #2	\$22.40 per hour
Qualified Additional Bid Pay	\$ 0.50 per hour

SECTION 2. Longevity pay shall be paid to Employees in the first pay period of December as follow:

<u>Years of Service</u>	<u>Longevity Pay</u>
5-10 Years	\$50 per year of service
11-19 Years	\$75 per year of service
20+ Years	\$100 per year of service

SECTION 3. Commencing January 1, 2025, the City of Terre Haute will pay for and on behalf of each

full-time, permanent Employee, and his or her eligible dependents, an amount no less than Seventy Percent (70%) of the annual premium for Health and Hospitalization Insurance, available without restrictions to each Employee, under prevailing group insurance rates. Employee shall be responsible for the remaining amount of the annual premium for Health and Hospitalization Insurance available without restrictions to each Employee, under prevailing group insurance rates.

The payment of the sums contemplated herein to be paid by the employee shall be by means of payroll deduction, through the Office of the City Controller of the City of Terre Haute, as insurance premiums are presently deducted in such office.

SECTION 4. The City of Terre Haute will provide to each full-time, permanent employee whose salary is established by this ordinance dental insurance coverage through December 31, 2025. The City will pay no less than Seventy Percent (70%) of the actual monthly premiums.

SECTION 5. The salaries of the employees of the MVH (Street Department) shall be fixed on an hourly basis but the salaries shall be paid bi-weekly in a manner determined by the agreement between the City Administration Civil City of Terre Haute, Indiana Street Department, and the Laborers' International Union of North America, Local #204.

SECTION 6.

(A) VACATION PAY

Street Department employees covered by this ordinance shall receive paid vacation as follows:

1 year	40 hours pay at regular rate of pay
2-4 years	80 hours pay at regular rate of pay
5-6 years	3 weeks
7-8 years	3 weeks plus one day
9-10 years	3 weeks plus two days
11-12 years	3 weeks plus three days
13-14 years	3 weeks plus four days
15 years but less than 20	4 weeks

Employees having twenty (20) years seniority shall receive five (5) weeks of vacation.

(B) PERSONAL DAYS

Street Department employees, covered by this ordinance, shall have six (6) personal leave days per year with pay.

(C) SICK DAYS

Street Department employees, covered by this ordinance, shall be entitled to nine (9) paid sick days per year. Employees may accumulate a maximum of one hundred (100) sick days. The sick days may accumulate and carry over from one year to the next. Unused sick days over the accumulated thirty (30) days can be paid for by the Employer in the first pay period in December, at Employee's request, not to exceed twelve (12) days in any one year. Unused sick days will be paid for by the Employer upon termination of employment for any reason.

(D) HOLIDAYS

The following days shall be recognized as paid holidays:

New Year's Day
Martin Luther King Jr. Day
President's Day
Good Friday
Memorial Day

Juneteenth
Fourth of July
Labor Day
Columbus Day
Veteran's Day
Thanksgiving
Day after Thanksgiving
Christmas Eve
Christmas Day
New Year's Eve
Employee's Birthday

SECTION 7. City shall pay Two Hundred Dollars (\$200.00) toward the purchase of OSHA approved footwear for employees in 2025.

SECTION 8. Mechanic will be allowed a One Thousand Dollars (\$1,000.00) tool replacement allowance.

SECTION 9. The illegality or invalidity, for any reason, of any of the sections of this ordinance, or parts thereof, shall invalidate only such section or sections as are so determined to be illegal or invalid, and any such invalidity shall have no effect on the remaining sections of this ordinance.

SECTION 10. Contract items other than those set forth above are covered by an agreement entered into by City Administration, by its Board of Public Works, Civil City of Terre Haute, Indiana, Street Workers, and the Laborers' International Union of North America, State of Indiana District Council, Local Union #204.

SECTION 11. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 12. This ordinance shall be in full force and effect from and after its passage and shall be effective as in the salaries provided on and for January 1, 2025.

Introduced by: Cheryl Loudermilk, Councilperson
Passed in open Council this 10th day of October, 2024.
Tammy Boland, President

ATTEST: Michelle L. Edwards, City Clerk
Presented by me to the Mayor this 10th day of October, 2024 at 8:07pm o'clock
Michelle L. Edwards, City Clerk
Approved by me, the Mayor, this 10th day of October, 2024.
Brandon C. Sakbun, Mayor
ATTEST: Michelle L. Edwards, City Clerk

SPECIAL ORDINANCE 21, 2024 – 2025 Salary Ordinance for Transit Department <Loudermilk>

SPECIAL ORDINANCE 21, 2024 was read by digest. Motion was made by Councilperson Dinkel and seconded by Councilperson Loudermilk to take action on SPECIAL ORDINANCE 21, 2024. Motion carried unanimously. Motion was made by Councilperson Dinkel and seconded by Councilperson Loudermilk to amend SPECIAL ORDINANCE 21, 2024. Motion carried. Motion was made by Councilperson Dinkel and seconded by Councilperson Loudermilk to pass SPECIAL ORDINANCE 21, 2024 AS AMENDED. Motion carried.

SPECIAL ORDINANCE NO. 21, 2024
AS AMENDED

AN ORDINANCE SETTING THE MAXIMUM SALARIES AND ESTABLISHING CERTAIN BENEFITS FOR THE TRANSIT UTILITY HOURLY WORKERS FOR THE CITY OF TERRE HAUTE, INDIANA, FOR 2025, TO TAKE EFFECT ON JANUARY 1, 2025.

BE IT ORDAINED BY THE COMMON COUNCIL of the City of Terre Haute, Indiana:

SECTION 1. Commencing January 1, 2025, the following salary schedule, not to exceed the amounts listed, shall be in full force and effect for the Transit Utility Hourly Workers of the City of Terre Haute as follows:

* Bus Operator	\$ 21.37 per hour
Mechanics	\$ 22.43 per hour
** Cleaners and Utility Men	\$ 21.44 per hour
Part-Time Employees	\$ 18.25 per hour

* Motor coach operators shall be allowed One Dollar (\$1) per hour additional pay for such time as they are engaged in instructing student drivers.

** Full-time second shift Operators, Mechanics & Utility Men shall be paid Five Cents (.05) more per hour.

Full-time third shift Operators, Mechanics, and Utility Men shall be paid Ten Cents (.10) more per hour.

SECTION 2. Commencing January 1, 2025, the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance, and his or her eligible dependents, health and hospitalization insurance coverage through December 31, 2025. The City will pay an amount no less than Ninety Percent (90%) of the actual monthly premium.

The payment of the sums contemplated herein to be paid by the employee shall be by means of payroll deduction, through the Office of the City Controller of the City of Terre Haute, as insurance premiums are presently deducted in such office.

SECTION 3. Commencing January 1, 2025, the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance dental insurance coverage through December 31, 2025. The City will pay an amount no less than Ninety Percent (90%) of the actual monthly premium.

SECTION 4. Commencing January 1, 2025, the City of Terre Haute will provide and pay an amount equal to one hundred percent (100%) of the annual premium for full-time employees participating in the City's life insurance plan.

SECTION 5. VACATION. All Full-time employees of the Authority shall become qualified for and entitled to annual vacations as follow:

A. All Full-time employees, upon the completion of not less than one (1) year of continuous and active service, shall be entitled to five (5) working days vacation.

B. All Full-time employees, upon completion of not less than two (2) years of continuous and active service, shall be entitled to ten (10) working days vacation.

C. All Full-time employees, upon completion of not less than five (5) years of continuous and active years of service, shall be entitled to fifteen (15) working days vacation.

D. All Full-time employees, upon completion of not less than ten (10) years of continuous and active service, shall be entitled to twenty (20) working days vacation.

E. All Full-time employees, upon completion of not less than fifteen (15) years of continuous and active service, shall be entitled to twenty-five (25) working days vacation.

SECTION 6. HOLIDAYS. All Full-time employees shall receive twelve (12) paid holidays. The holidays are to be:

New Year's Day

Martin Luther King, Jr. Day
President's Day
Memorial Day
Juneteenth
Fourth of July
Labor Day
Veteran's Day
Thanksgiving Day
Day after Thanksgiving Day
Christmas Eve
Christmas Day

In addition, five (5) convenience days and his/her birthday may be taken by the employee on any day of his/her own choosing.

SECTION 7. SICK DAYS. All Full-time employees covered by the terms and conditions of the collective bargaining contract who have completed six (6) months of continuous service subsequent to the beginning of the calendar year are entitled to sick time, or sick leave of one (1) day for each full month remaining in the calendar year and shall receive temporary credit for all days that would have been earned the entire year on January 1.

All Full-time employees covered by the terms and conditions of the collective bargaining contract who had six (6) months or more continuous service at the Transportation Utility prior to the beginning of the calendar year covered by this contract are hereby declared to have sick time, or sick leave, of twelve (12) days per calendar year. The sick leave allowance to which an employee is entitled shall be paid at the employee's regular straight time hourly rate for eight (8) hours per such day.

Any Full-time employee who does not wish to accumulate sick leave and who fails to claim allowance for any of the twelve (12) sick time or sick leave days during the calendar year of this contract shall be paid the same on December 20 by a separate check. Earned sick leave or sick time not claimed by any employee shall be computed at the employee's regular straight time hourly rate for eight (8) hours per day.

SECTION 8. Each full-time mechanic shall be provided a tool allowance of Four Hundred Dollars (\$400.00). Any body repair man shall receive a tool allowance of Four Hundred Dollars (\$400.00) in 2025.

SECTION 9. Each Full-time driver shall receive a maximum reimbursement of One Hundred Twenty-Five Dollars (\$125.00) in 2025 for the purchase of footwear from a vendor of their choice. All Full-time garage personnel shall receive a boot allowance of One Hundred Fifty Dollars (\$150.00) in 2025.

SECTION 10. Each full-time employee is eligible for a Perfect Attendance Bonus each quarter. Any employee who does not utilize a sick day for an entire calendar quarter shall be paid a One Hundred Fifty Dollar (\$150.00) Perfect Attendance Bonus to be included on the first payroll check of the following quarter. Any employee who does not utilize a sick day for the entire year shall be paid an additional Four Hundred Dollars (\$400.00) Perfect Attendance Bonus to be paid on the first payroll check of the next calendar year.

SECTION 11. The illegality or invalidity, for any reason, of any of the sections of this ordinance, or parts thereof, shall invalidate only such section or sections as are so determined to be illegal or invalid, and any such invalidity shall have no effect on the remaining sections of this ordinance.

SECTION 12. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 13. This ordinance shall be in full force and effect from and after its passage and shall be effective as in the salaries provided on and for January 1, 2025.

Introduced by: Cheryl Loudermilk, Councilperson
Passed in open Council this 10th day of October, 2024.
Tammy Boland, President

ATTEST: Michelle L. Edwards, City Clerk

Presented by me to the Mayor this 10th day of October, 2024 at 8:07pm o'clock.

Michelle L. Edwards, City Clerk
Approved by me, the Mayor, this 10th day of October, 2024.
Brandon C. Sakbun, Mayor
ATTEST: Michelle L. Edwards, City Clerk

SPECIAL ORDINANCE 22, 2024 – 2025 Salary Ordinance for Parks Department <Loudermilk>

SPECIAL ORDINANCE 22, 2024 was read by digest. Motion was made by Councilperson Nation and seconded by Councilperson DeBaun to take action on SPECIAL ORDINANCE 22, 2024. Motion carried unanimously. Motion was made by Councilperson Nation and seconded by Councilperson DeBaun to amend SPECIAL ORDINANCE 22, 2024. Motion carried. Motion was made by Councilperson Nation and seconded by Councilperson DeBaun to pass SPECIAL ORDINANCE 22, 2024 AS AMENDED. Motion carried.

SPECIAL ORDINANCE NO. 22, 2024
AS AMENDED

AN ORDINANCE SETTING THE MAXIMUM SALARIES AND ESTABLISHING CERTAIN BENEFITS FOR CERTAIN EMPLOYEES OF THE PARKS AND RECREATION DEPARTMENT FOR THE CITY OF TERRE HAUTE, INDIANA, FOR 2025, TO TAKE EFFECT ON JANUARY 1, 2025.

BE IT ORDAINED BY THE COMMON COUNCIL of the City of Terre Haute, Indiana:

SECTION 1. Commencing January 1, 2025 the following salary schedule, not to exceed the amounts listed, shall be in full force and effect for the following employees of the Parks and Recreation Department of the City of Terre Haute, as follows:

Mechanic	\$41,530.51
Building & Park Maintenance	\$39,873.74
Custodian – Torner Community Center	\$39,873.74
Park Manager (1)	\$41,530.51
Project Manager	\$39,873.74
Trail Manager (2)	\$39,873.74
Golf Maintenance	\$39,873.74
Union Hourly Employees (2)	not to exceed \$18.16 per hour

SECTION 2. Commencing January 1, 2025, the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance, and his or her eligible dependents, health and hospitalization insurance coverage through December 31, 2025. The City will pay for and on behalf of each full time, permanent Employee, an amount no less than Seventy Percent (70%) of the annual premium for Health and hospitalization Insurance for a single, employee/spouse, employee/children, or a family plan, as selected by the employee. Employee shall be responsible for the remaining amount, to be no more than Thirty Percent (30%), of the annual premium for Health and Hospitalization Insurance.

The payment of the sums contemplated herein to be paid by the employee shall be by means of payroll deduction, through the Office of the City Controller of the City of Terre Haute, as insurance premiums are presently deducted in such office.

SECTION 3. The salaries of the employees of the Parks and Recreation Department shall be bi-weekly in a manner determined by the agreement between the City of Terre Haute and Local Union No. 135.

SECTION 4.

(A) VACATION PAY

Park and Recreation Department employees covered by this ordinance shall receive paid vacation as follows:

- (1) All Employees having one (1) year seniority, but less than two (2) years seniority with the Employer, shall receive one (1) week vacation with thirty-five (35) hours pay at the regular rate of pay established herein.
- (2) All Employees having two (2) years seniority, but less than five (5) years seniority with the Employer, shall receive two (2) weeks vacation with seventy (70) hours pay at the regular rate of pay established herein.
- (3) All Employees having five (5) years seniority, but less than fourteen (14) years seniority with the Employer shall receive three (3) weeks vacation with one hundred five (105) hours pay at the regular rate of pay established herein.
- (4) All Employees having fourteen (14) years seniority, but less than twenty (20) years seniority with the Employer shall receive four (4) weeks vacation with one hundred forty (140) hours pay at the regular rate of pay established herein.
- (5) Only Employees having twenty (20) years or more seniority with the Employer shall receive five (5) weeks vacation with one-hundred seventy five (175) hours pay at the regular rate of pay established herein.

(B) PERSONAL DAYS

Parks and Recreation Department employees covered by this ordinance shall receive five (5) personal days with pay.

(C) SICK DAYS

Parks and Recreation Department employees covered by this ordinance shall receive seven (7) sick days with pay. Sick leave may be accumulated up to a total of forty-five (45) working days.

(D) HOLIDAYS

Parks and Recreation Department employees covered by this ordinance shall observe the following paid holidays:

New Year's Day	January 1, 2025
Martin Luther King Jr.	January 20, 2025
President's Day	February 17, 2025
Good Friday	April 18, 2025
Memorial Day	May 26, 2025
Juneteenth	June 19, 2025
Independence Day	July 4, 2025
Labor Day	September 1, 2025
Columbus Day	October 13, 2025
Veteran's Day	November 11, 2025
Thanksgiving	November 27, 2025
Day after Thanksgiving	November 28, 2025
Christmas Eve	December 24, 2025
Christmas Day	December 26, 2025
New Year's Eve	December 31, 2025
Employee's Birthday	

SECTION 5. City of Terre Haute shall supply each employee with one (1) pair of steel-toed safety shoes or composite toe (ANSI) ANSI Z41.1 or OSHA CFR 1910.136 foot protection at a maximum cost of up to Two Hundred Dollars (\$200.00).

SECTION 6. The illegality or invalidity, for any reason, of any of the sections of this ordinance, or parts thereof, shall invalidate only such section or sections as are so determined to be illegal or invalid, and any such

invalidity shall have no effect on the remaining sections of this ordinance.

SECTION 7. Contract items other than those set forth above are covered by an agreement entered into by the City Administration, by and through its Board of Public Works and Safety, City of Terre Haute, Indiana, Parks and Recreation Department, and Chauffeurs, Teamsters, Warehouseman, and Helpers Local Union No. 135.

SECTION 8. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 9. This ordinance shall be in full force and effect from and after its passage and shall be effective as in the salaries provided on and for January 1, 2025.

Introduced by: Cheryl Loudermilk, Councilperson
Passed in open Council this 10th day of October, 2024.
Tammy Boland, President
ATTEST: Michelle L. Edwards, City Clerk
Presented by me to the Mayor this 10th day of October, 2024 at 8:08pm o'clock.
Michelle L. Edwards, City Clerk
Approved by me, the Mayor, this 10th day of October, 2024.
Brandon C. Sakbun, Mayor
ATTEST: Michelle L. Edwards, City Clerk

SPECIAL ORDINANCE 23, 2024 – 2025 Salary Ordinance for Cemetery Department <Loudermilk>

SPECIAL ORDINANCE 23, 2024 was read by digest. Motion was made by Councilperson DeBaun and seconded by Councilperson Chalos to take action on SPECIAL ORDINANCE 23, 2024. Motion carried unanimously. Motion was made by Councilperson DeBaun and seconded by Councilperson Hinton to amend SPECIAL ORDINANCE 23, 2024. Motion carried. Motion was made by Councilperson DeBaun and seconded by Councilperson Chalos to pass SPECIAL ORDINANCE 23, 2024 AS AMENDED. Motion carried.

SPECIAL ORDINANCE NO. 23, 2024
AS AMENDED

AN ORDINANCE SETTING THE MAXIMUM SALARIES AND ESTABLISHING CERTAIN BENEFITS FOR THE CEMETERY DEPARTMENT FOR THE CITY OF TERRE HAUTE, INDIANA, FOR 2025 TO TAKE EFFECT ON JANUARY 1, 2025.

BE IT ORDAINED BY THE COMMON COUNCIL of the City of Terre Haute, Indiana:

SECTION 1. Commencing January 1, 2025, the following salary schedule, not to exceed the amounts listed, shall be in full force and effect for the Cemetery Department of the City of Terre Haute as follows:

Regular Employees	\$20.60 per hour
Foreman	\$21.60 per hour
Temporary or Probationary Employees & Summer Help Employees not to exceed	\$15.00 per hour

SECTION 2. Commencing January 1, 2025, the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance, and his or her eligible dependents, health and hospitalization insurance coverage through December 31, 2025. The City will pay no less than Seventy Percent (70%) of the cost of whichever plan the employee selects. The Employee shall be responsible for the remaining amount of the annual premium for Health and Hospitalization Insurance.

SECTION 3. Commencing January 1, 2025, the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance dental insurance coverage through December 31, 2025. The City will pay no less than Seventy Percent (70%) of the actual monthly premiums.

The payment of the sums contemplated herein to be paid by the employee shall be by means of payroll deduction, through the Office of the City Controller of the City of Terre Haute, as insurance premiums are presently deducted in such office.

SECTION 4. The salaries of the employees of the Cemetery Department shall be fixed on an hourly basis but the salaries shall be paid bi-weekly in a manner determined by the agreement between City Administration, Civil City of Terre Haute, Indiana Cemetery Workers, and Laborers' International Union of North America, Local #204.

SECTION 5.

(A) VACATION PAY

Employees of the Cemetery Department shall receive paid vacation as follows:

- (a) Employees having one (1) year seniority, but less than four (4) years seniority with the Employer, shall receive two (2) weeks' vacation with eighty (80) hours pay at the regular rate of pay.
- (b) Employees having five (5) years seniority, but less than fourteen (14) years seniority with the Employer, shall receive three (3) weeks' vacation with one hundred twenty (120) hours pay at the regular rate of pay.
- (c) Employees having fifteen (15) or more years seniority with the Employer shall receive four (4) weeks' vacation with one hundred sixty (160) hours pay at the regular rate of pay established herein.

(B) PERSONAL DAYS

Cemetery employees, covered by this ordinance, shall be paid for a maximum of four (4) personal leave days per year.

(C) SICK DAYS

Cemetery employees, who have completed thirty (30) days of employment, covered by this ordinance, shall be entitled to be paid for a maximum of eight (8) paid sick days. Employees may accumulate a maximum of forty-five (45) sick days. The sick days may accumulate and carry over from one year to the next year. Employee shall be paid for all accumulated unused sick leave days upon termination of employment with the City.

(D) HOLIDAYS

The following days shall be recognized as paid holidays.

New Year's Day	January 1, 2025
Martin Luther King Jr. Day	January 20, 2025
President's Day	February 17, 2025
Good Friday	April 18, 2025
Memorial Day	May 26, 2025
Juneteenth	June 19, 2025
Independence Day	July 4, 2025
Labor Day	September 1, 2025
Columbus Day	October 13, 2025
Veteran's Day	November 11, 2025
Thanksgiving Day	November 27, 2025
Day after Thanksgiving	November 28, 2025
Christmas Eve	December 24, 2025
Christmas Day	December 26, 2025
New Year's Eve	December 31, 2025
Employee's Birthday	

SECTION 6. The illegality or invalidity, for any reason, of any of the sections of this ordinance, or parts thereof, shall invalidate only such sections or sections as are so determined to be illegal or invalid, and any such invalidity shall have no effect on the remaining sections of this ordinance.

SECTION 7. Contract items other than those set forth above are covered by an agreement entered into by City Administration, by its Board of Public Works and Safety, Civil City of Terre Haute, Indiana, Cemetery Workers, and the Laborer's International Union of North America, Local Union #204.

SECTION 8. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 9. This ordinance shall be in full force and effect from and after its passage and shall be effective as in the salaries provided on and for January 1, 2025.

Introduced by: Cheryl Loudermilk, Councilperson

Passed in open Council this 10th day of October, 2024.

Tammy Boland, President

ATTEST: Michelle L. Edwards, City Clerk

Presented by me to the Mayor this 10th day of October, 2024 at 8:08pm o'clock.

Michelle L. Edwards, City Clerk

Approved by me, the Mayor, this 10th day of October, 2024.

Brandon C. Sakbun, Mayor

ATTEST: Michelle L. Edwards, City Clerk

SPECIAL ORDINANCE 24, 2024 – 2025 Salary Ordinance for Wastewater Treatment Plant <Loudermilk>

SPECIAL ORDINANCE 24, 2024 was read by digest. Motion was made by Councilperson Chalos and seconded by Councilperson DeBaun to take action on SPECIAL ORDINANCE 24, 2024. Motion carried unanimously. Motion was made by Councilperson Chalos and seconded by Councilperson DeBaun to amend SPECIAL ORDINANCE 24, 2024. Motion carried. Motion was made by Councilperson Chalos and seconded by Councilperson DeBaun to pass SPECIAL ORDINANCE 24, 2024 AS AMENDED. Motion carried.

SPECIAL ORDINANCE NO. 24, 2024
AS AMENDED

AN ORDINANCE SETTING THE MAXIMUM SALARIES AND ESTABLISHING CERTAIN BENEFITS FOR THE WASTEWATER UTILITY HOURLY WORKERS FOR THE CITY OF TERRE HAUTE, INDIANA, FOR 2025, TO TAKE EFFECT ON JANUARY 1, 2025.

BE IT ORDAINED BY THE COMMON COUNCIL of the City of Terre Haute, Indiana:

SECTION 1. Commencing January 1, 2025, the following salary schedule, not to exceed the amounts listed, shall be in full force and effect for Wastewater Utility of the City of Terre Haute, as follows:

Working Foreman	\$ 28.76
Maintenance Electrician	\$ 28.32
Assistant Working foreman	\$ 28.26
Maintenance Department	\$ 27.63
Collections Department	\$ 27.63
Auto Garage	\$ 27.63
Construction Crew Department	\$ 27.63
Building & Grounds Department	\$ 27.63
Operations Foreman	\$ 27.63
Operations	\$ 26.50
Sewer Utility Locator	\$ 28.26
Welder / Fabricator	\$ 28.32

All new employees in each department shall receive 25¢ per hour less than regular hourly rate established for that department for the first ninety (90) days of their employment.

SECTION 2. Commencing January 1, 2025 the City of Terre Haute will pay employees one (1) of the following incentive pay amounts for municipal wastewater treatment licenses as follows:

Operations	Class 1	\$0.75 per hour
Operations	Class 2	\$1.35 per hour
Collections	Class 1	\$0.75 per hour
Collections	Class 2	\$1.35 per hour

SECTION 3. Commencing January 1, 2025, the City of Terre Haute shall pay the following Shift Differential Pay:

- (a) All Operators working twelve (12) hour shifts shall receive 50¢ per hour in addition to their regular hourly rate of pay when working the night shift.
- (b) Shift differential is paid only for worked hours. Vacation, sick, personal or bereavement hours are not eligible for the shift differential.

SECTION 4. Commencing January 1, 2025, the City of Terre Haute will pay for and on behalf of each full time, permanent Employee, and his or her eligible dependents, an amount no less than Seventy Percent (70%) of the annual premium for Health and Hospitalization Insurance for a single, employee/spouse, employee/children, or a family plan, as selected by the employee, under prevailing group insurance rates. Employee shall be responsible for the remaining amount of the annual premium for Health and Hospitalization Insurance available without restrictions to each Employee, under prevailing group insurance rates. City of Terre Haute will pay the full premium on health insurance coverage for retired employees aged 62 thru 65.

The payment of the sums contemplated herein to be paid by the employee shall be by means of payroll deduction, through the Office of the City Controller of the City of Terre Haute, as insurance premiums are presently deducted in such office.

SECTION 5. Commencing January 1, 2025 the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance and eligible members of their immediate family's dental insurance coverage through December 31, 2025. The City will pay no less than Seventy Percent (70%) of the actual monthly premiums.

SECTION 6. The salaries of the employees of the Wastewater Utility shall be fixed on an hourly basis but the salaries shall be paid bi-weekly in a manner determined by the agreement between the City of Terre Haute Wastewater Utility and the Plumbers and Steam Fitters Local Union No. 157.

SECTION 7.

(D) VACATION PAY

Wastewater Utility employees covered by this ordinance shall receive paid vacation as follows:

1-4 years	10 days
5-9 years	15 days
10-14 years	17 days
15 th year	20 days
16-20 years	1 additional day for each 1 year of continuous service not to exceed 5 days

Grandfather clause pertains to all vacation time earned prior to January 1, 2006.

- (E) PERSONAL DAYS
Wastewater Utility employees covered by this ordinance shall receive nine (9) personal days with pay.
- (F) SICK DAYS
Wastewater Utility employees covered by this ordinance shall receive nine (9) sick days with pay. Employee may sell back to City any sick leave days accumulated in excess of thirty (30) sick days. Sick days may not be sold back to the employer if the employee is discharged for good and just cause.
- (D) HOLIDAYS
Wastewater Utility employees covered by this ordinance shall observe the following paid holidays:

New Year's Day	January 1, 2025
Martin Luther King Jr.	January 20, 2025
President's Day	February 17, 2025
Good Friday	April 18, 2025
Memorial Day	May 26, 2025
Juneteenth	June 19, 2025
Independence Day	July 4, 2025
Labor Day	September 1, 2025
Columbus Day	October 13, 2025
Veteran's Day	November 11, 2025
Thanksgiving	November 27, 2025
Day after Thanksgiving	November 28, 2025
Christmas Eve	December 24, 2025
Christmas Day	December 26, 2025
New Year's Eve	December 31, 2025
Employee's Birthday	

SECTION 8. Employer will provide one hundred seventy-five dollars (\$175.00) annually for prescription safety glasses.

Employer shall provide an annual allotment of one hundred fifty dollars (\$150.00) to be used to purchase jeans and/or HI-VIZ yellow/green hoodie (pull-over or zip-up), sweatshirt, jacket, or knit hat.

Employer shall provide a pair of safety shoes to each Employee. The allowance for shoes shall be one hundred seventy-five dollars (\$175.00).

SECTION 9. Longevity pay shall be paid to Employees covered by this ordinance as follows:

Years Employed	Longevity Pay for Each Year of Service
1-5	\$ 50.00
6+	\$100.00

SECTION 10. The illegality or invalidity, for any reason, of any of the sections of this ordinance, or parts thereof, shall invalidate only such section or sections as are so determined to be illegal or invalid, and any such invalidity shall have no effect on the remaining sections of this ordinance.

SECTION 11. Contract items other than those set forth above are covered by an agreement entered into by the City Administration, by and through its Board of Sanitary Commissioners, of Terre Haute, Indiana, Wastewater Treatment Plant and Plumbers and Steam Fitters Local Union No. 157.

SECTION 12. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 13. This ordinance shall be in full force and effect from and after its passage and shall be effective as in the salaries provided on and for January 1, 2025.

Introduced by: Cheryl Loudermilk, Councilperson
Passed in open Council this 10th day of October, 2024.
Tammy Boland, President
ATTEST: Michelle L. Edwards, City Clerk
Presented by me to the Mayor this 10th day of October, 2024 at 8:10pm o'clock.
Michelle L. Edwards, City Clerk
Approved by me, the Mayor, this 10th day of October, 2024.
Brandon C. Sakbun, Mayor
ATTEST: Michelle L. Edwards, City Clerk

SPECIAL ORDINANCE 25, 2024 – 2025 Salary Ordinance for Police Civilian Employees <Loudermilk>

SPECIAL ORDINANCE 25, 2024 was read by digest. Motion was made by Councilperson Dinkel and seconded by Councilperson Nation to take action on SPECIAL ORDINANCE 25, 2024. Motion carried unanimously. Motion was made by Councilperson Dinkel and seconded by Councilperson Nation to amend SPECIAL ORDINANCE 25, 2024. Motion carried. Motion was made by Councilperson Dinkel and seconded by Councilperson Nation to pass SPECIAL ORDINANCE 25, 2024 AS AMENDED. Motion carried.

SPECIAL ORDINANCE NO. 25, 2024
AS AMENDED

AN ORDINANCE SETTING THE MAXIMUM SALARY AND ESTABLISHING CERTAIN BENEFITS FOR THE CIVILIAN MEMBERS OF THE POLICE DEPARTMENT FOR THE CITY OF TERRE HAUTE, INDIANA FOR 2025, TO TAKE EFFECT ON JANUARY 1, 2025.

BE IT ORDAINED BY the Common Council of the City of Terre Haute, Indiana:

SECTION 1. Commencing January 1, 2025 the following salary schedule, not to exceed the amounts listed, shall be in full force and effect for civilian members of the Police Department of the City of Terre Haute, Indiana.

CLERK/TYPIST LEVEL I shall be paid an annual salary of \$38,506.

SECRETARY LEVEL II shall be paid an annual salary of \$40,338.

SECRETARY LEVEL III shall be paid an annual salary of \$42,173.

PARKING VIOLATIONS CLERK shall be paid an annual salary of \$38,506.

SOCIAL WORKER shall be paid an annual salary of \$57,000.

SECTION 2. Civilian members of the Terre Haute Police Department will receive nine (9) sick days per year with a cap of sixty (60) sick days. The sick days will accumulate and carry over from year to year.

Each secretarial and clerical employee who works two (2) consecutive months without using any Sick Days will receive one (1) Reward Day for a maximum of six (6) Reward Days per year. These days will accumulate to a maximum of one-hundred twenty (120) hours and may be carried over from one calendar year to the next.

SECTION 3. The City of Terre Haute agrees that all civilian members of the Police Department shall receive five (5) personal days to be used at the member's discretion within one (1) calendar year. Personal days not used by year's end will be forfeited.

SECTION 4. All civilian members of the Terre Haute Police Department shall be entitled to the same number of holidays as afforded all City Hall employees as set forth by the Common Council of the City of Terre Haute.

SECTION 5. Civilian members of the Terre Haute Police Department shall receive the following vacation schedule:

0 - 1 years (after 7 months)	One (1) day per month for a maximum of five (5) days
1 - 5 years	Ten (10) days
6 - 10 years	Fifteen (15) days
11 - 15 years	Twenty (20) days
16 - 20 + years	Twenty-Five (25) days
21+ years	Thirty (30) days

SECTION 6. In addition to salaries set forth in Section 1 of this Ordinance, all civilian members of the Police Department shall receive additional compensation based on the length and service completed prior to January 1, 2025 with said department, in amounts as designated on the following schedule:

- (a) On the first anniversary of employment, an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (b) On the second anniversary of employment, an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (c) On the third anniversary of employment an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (d) On the fourth anniversary of employment an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (e) On the fifth anniversary of employment an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (f) On the sixth anniversary of employment, an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (g) On the seventh anniversary of employment an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (h) On the eighth anniversary of employment an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (i) On the ninth anniversary of employment an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (j) On the tenth anniversary of employment an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (k) On the eleventh anniversary of employment an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (l) On the twelfth anniversary of employment an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (m) On the thirteenth anniversary of employment an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (n) On the fourteenth anniversary of employment an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (o) On the fifteenth anniversary of employment an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (p) On the sixteenth anniversary of employment an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (q) On the seventeenth anniversary of employment an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (r) On the eighteenth anniversary of employment an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (s) On the nineteenth anniversary of employment an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).

- (t) On the twentieth anniversary of employment an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (u) On the 21st anniversary of employment, an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (v) On the 22nd anniversary of employment, an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (w) On the 23rd anniversary of employment, an additional Four Hundred Eight-One Dollars and Thirty-Three Cents (\$481.33).
- (x) On the 24th anniversary of employment, an additional Nine Hundred, Sixty-Two Dollars and Sixty-Six Cents (\$962.66).

Representing a maximum of Twelve Thousand Thirty-Three Dollars and Twenty-Five Cents (\$12,033.25).

SECTION 7. Commencing January 1, 2025, the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance, and his or her eligible dependents, health and hospitalization insurance coverage through December 31, 2025. The City will pay no less than seventy percent (70%) of the actual monthly premium.

The payment of the sums contemplated herein to be paid by the employee shall be by means of payroll deduction, through the Office of the City Controller of the City of Terre Haute, as insurance premiums are presently deducted in such office.

SECTION 8. Commencing January 1, 2025, the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance dental insurance coverage through December 31, 2025. The City will pay no less than Seventy percent (70%) of the actual monthly premium.

SECTION 9. Commencing January 1, 2025, the City of Terre Haute will provide to each permanent member, whose salary is established by this ordinance, Twenty-Five Thousand Dollars (\$25,000.00) of life insurance coverage through December 31, 2025 and Ten Thousand Dollar (\$10,000.00) line of duty death benefit. The City will pay one hundred percent (100%) of the costs of such coverage.

SECTION 10. Overtime or additional pay can be paid to civilian members of the Terre Haute Police Department for work performed in time of emergencies. Said pay must be requested by the Department Head of said employee or employees or the Mayor and approved by the Board of Public Works.

SECTION 11. The salaries of all civilian members of the Police Department of the City of Terre Haute shall be fixed on an annual basis, but the salaries shall be paid bi-weekly in a manner established by the Board of Public Works.

SECTION 12. The illegality or invalidity, for any reason, of any of the sections of this ordinance, or parts thereof, shall invalidate only such sections or sections as are so determined to be illegal or invalid, any such invalidity shall have no effect on the remaining sections of this ordinance.

SECTION 13. Contract items other than those set forth above are covered by a Contract entered into by, civilian members of the Terre Haute Police Department, and the Board of Public Works for the City of Terre Haute.

SECTION 14. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 15. This ordinance shall be in full force and effect from and after the date of its passage according to law and shall be effective as in the salaries and benefits provided on and for January 1, 2025.

Introduced by: Cheryl Loudermilk, Councilperson

Passed in open Council this 10th day of October, 2024.

Tammy Boland, President

ATTEST: Michelle L. Edwards, City Clerk

Presented by me to the Mayor this 10th day of October, 2024 at 8:10pm o'clock.

Michelle L. Edwards, City Clerk
Approved by me, the Mayor, this 10th day of October, 2024.
Brandon C. Sakbun, Mayor
ATTEST: Michelle L. Edwards, City Clerk

SPECIAL ORDINANCE 26, 2024 – 2025 Salary Ordinance for the Police Department <Loudermilk>

SPECIAL ORDINANCE 26, 2024 was read by digest. Motion was made by Councilperson Loudermilk and seconded by Councilperson Chalos to take action on SPECIAL ORDINANCE 26, 2024. Motion carried unanimously. Motion was made by Councilperson Loudermilk and seconded by Councilperson Chalos to amend SPECIAL ORDINANCE 26, 2024. Motion carried. Motion was made by Councilperson Loudermilk and seconded by Councilperson Chalos to pass SPECIAL ORDINANCE 26, 2024 AS AMENDED. Motion carried.

SPECIAL ORDINANCE NO. 26, 2024
AS AMENDED

AN ORDINANCE SETTING THE MAXIMUM SALARY AND ESTABLISHING CERTAIN BENEFITS FOR THE POLICE DEPARTMENT FOR THE CITY OF TERRE HAUTE, INDIANA FOR 2025, TO TAKE EFFECT ON JANUARY 1, 2025.

BE IT ORDAINED BY the Common Council of the City of Terre Haute, Indiana:

SECTION 1. Commencing January 1, 2025 the following salary schedule shall be in full force and effect for members of the Police Department of the City of Terre Haute, Indiana.

POLICE OFFICERS of the rank of Patrolman who have served less than one (1) year from the date of their respective appointments shall be paid an annual salary of \$53,356.

POLICE OFFICERS of the rank of Patrolman who have served more than one (1) year from the date of their respective appointments shall be paid an annual salary of \$58,724.

POLICE OFFICERS of the rank of Detective shall be paid an annual salary of \$60,724 plus \$1,000 incentive allowance.

POLICE OFFICERS of the rank of Sergeant shall be paid an annual salary of \$65,016 plus \$1,000 incentive allowance if working as a Detective.

POLICE OFFICERS of the rank of Lieutenant shall be paid an annual salary of \$67,170 plus \$1,000 incentive allowance if working as a Detective.

POLICE OFFICERS of the rank of Captain shall be paid an annual salary of \$69,325 plus \$1,000 incentive allowance if working as a Detective.

POLICE OFFICERS of the rank of Assistant Chief shall be paid an annual salary of \$74,288.

POLICE OFFICERS of the rank of Chief shall be paid an annual salary of \$85,179.

SECTION 2. City of Terre Haute shall pay an annual cash allowance of Five Hundred Dollars (\$500.00) to each uniformed officer to be used for uniforms, clothing, and equipment (excluding body armor).

One (1) individual within the Department shall serve as Fleet Manager and shall receive an annual allowance of Three Thousand Dollars (\$3,000.00).

One (1) individual within the Department shall serve as Radio Coordinator and shall receive an annual allowance of One Thousand Five Hundred Dollars (\$1,500.00).

SECTION 3. Sworn members of the Terre Haute Police Department will receive one (1) sick day per month with a cap of ninety (90) sick days. The sick days will accumulate and carry over from year to year. Upon separation of member for any reason, the City of Terre Haute shall buy back all accumulated sick days.

Any member who works three (3) consecutive months without using any sick days will receive two (2) reward days for a maximum of eight (8) reward days per year. Members may accumulate a maximum of three hundred twenty (320) reward hours which may be carried over from one calendar year to the next. These days are in addition to the member's personal days received in Section 4 of this ordinance. The City shall buy back one (1) reward day for every sixteen (16) hours accumulated when the member separates from employment.

SECTION 4. The City of Terre Haute agrees that all sworn members of the Police Department shall receive forty (40) hours personal time to be used at the member's discretion within one (1) calendar year. Personal days not used by year's end will be forfeited. Furthermore, the City of Terre Haute agrees that any member who is on call and has his/her off-duty actions restricted for fifteen (15) days or more a year, shall receive an additional thirty-two (32) hours personal time for a total of seventy-two (72) hours per year.

SECTION 5. All members of the Terre Haute Police Department shall be entitled to the same number of holidays as afforded all city hall employees as set forth by the Common Council of the City of Terre Haute.

SECTION 6. Sworn members of the Terre Haute Police Department shall receive the following vacation schedule:

0 - 1 years	After seven (7) months, one (1) day per month with maximum total off of forty (40) vacation hours.
1 - 5 years	Eighty (80) hours
6 - 10 years	One Hundred Twenty (120) hours
11 - 15 years	One Hundred Sixty (160) hours
16 - 20 years	Two Hundred (200) hours
21 years +	Two Hundred Forty (240) hours

Police Officers shall be entitled to carry over a total of One Hundred Twenty (120) vacation hours from year to year, with a maximum accumulation of Two Hundred Forty (240) carry over hours.

SECTION 7. That in addition to salaries set forth in Section 1 of this ordinance, all sworn members of the Police Department or said City, irrespective of rank shall receive additional compensation based on the length and service with said department, in amounts as designated on the following schedule:

- (a) On the 1st anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (b) On the 2nd anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (c) On the 3rd anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (d) On the 4th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (e) On the 5th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (f) On the 6th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (g) On the 7th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (h) On the 8th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (i) On the 9th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (j) On the 10th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars

- and Five Cents (\$734.05) per year.
- (k) On the 11th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
 - (l) On the 12th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
 - (m) On the 13th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
 - (n) On the 14th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
 - (o) On the 15th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
 - (p) On the 16th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
 - (q) On the 17th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
 - (r) On the 18th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
 - (s) On the 19th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
 - (t) On the 20th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
 - (u) On the 21st anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
 - (v) On the 22nd anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
 - (w) On the 23rd anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
 - (x) On the 24th anniversary of employment, an additional One Thousand Four Hundred Sixty-Eight Dollars and Ten Cents (\$1,468.10) per year.

Representing a maximum of Eighteen Thousand, Three Hundred, Fifty-One Dollars and Twenty-Five Cents (\$18,351.25).

SECTION 8. Commencing calendar year 2025 the City of Terre Haute will pay shift differential pay prorated on a monthly basis in a separate check on or before December 15th to all sworn officers as follows:

Hoot Owl Shift	\$1,000.00
Evening Shift	\$ 750.00

SECTION 9. Commencing January 1, 2025, the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance, and his or her eligible dependents, health and hospitalization insurance coverage through December 31, 2025. The City will pay no less than seventy percent (70%) of the actual monthly premium.

The payment of the sums contemplated herein to be paid by the employee shall be by means of payroll deduction, through the Office of the City Controller of the City of Terre Haute, as insurance premiums are presently deducted in such office.

SECTION 10. Commencing January 1, 2025, the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance dental insurance coverage through December 31, 2025. The City will pay no less than Seventy percent (70%) of the actual monthly premium.

SECTION 11. Commencing January 1, 2025, the City of Terre Haute will provide to each permanent member, whose salary is established by this ordinance, Twenty-Five Thousand Dollars (\$25,000.00) of life insurance coverage through December 31, 2025 and Ten Thousand Dollar (\$10,000.00) line of duty death benefit. The City will pay one hundred percent (100%) of the costs of such coverage.

SECTION 12. The City of Terre Haute will pay one hundred percent (100%) of the monthly premium of a retiree's single employee group health and hospitalization insurance plan, until such time as the employee becomes eligible for Medicare coverage. The retiree may choose another city offered insurance plan (i.e. employee/spouse, employee/children, family), but the retiree will be responsible for paying the difference between the employee only plan and the selected plan. This plan covers retirees under the Indiana State Pension Act for police officers. (I.C. 36-8-8-10).

Spouse/Dependent Benefits: (I.C. 5-10-8-2.2) In the event a police officer shall die while a retiree of the Terre Haute Police Department, and the surviving spouse is not employed and/or does not have other insurance coverage available, his/her spouse and their children shall receive said insurance at the rate of a retired police officer.

SECTION 13. City of Terre Haute shall provide and pay One Hundred Percent (100%) of the cost of an annual physical for all sworn members of the Police Department who elect to have one, in conjunction with any required physical testing implemented by the administration.

SECTION 14. The City of Terre Haute agrees to pay one hundred percent (100%) of the employee's monthly pension requirements, on behalf of all sworn members of the Terre Haute Police Department into their respective pension funds.

SECTION 15. Overtime or additional pay can be paid to members of the Terre Haute Police Department for work performed in time of emergencies. Said pay must be requested by the Department Head of said employee or employees or the Mayor and approved by the Board of Public Works.

SECTION 16. The salaries of all members of the Police Department of the City of Terre Haute shall be fixed on an annual basis, but the salaries shall be paid bi-weekly in a manner established by the Board of Public Works.

SECTION 17. The illegality or invalidity, for any reason, of any of the sections of this ordinance, or parts thereof, shall invalidate only such sections or sections as are so determined to be illegal or invalid, any such invalidity shall have no effect on the remaining sections of this ordinance.

SECTION 18. Contract items other than those set forth above are covered by a Contract entered into by, members of the Terre Haute Police Department, and the Board of Public Works for the City of Terre Haute.

SECTION 19. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION 20. This ordinance shall be in full force and effect from and after the date of its passage according to law and shall be effective as in the salaries and benefits provided on and for January 1, 2025.

Introduced by: Cheryl Loudermilk, Councilman

Passed in open Council this 10th day of October, 2024.

Tammy Boland, President

ATTEST: Michelle L. Edwards, City Clerk

Presented by me to the Mayor this 10th day of October, 2024 at 8:10pm o'clock.

Michelle L. Edwards, City Clerk

Approved by me, the Mayor, this 10th day of October, 2024.

Brandon C. Sakbun, Mayor

ATTEST: Michelle L. Edwards, City Clerk

SPECIAL ORDINANCE 27, 2024 – 2025 Salary Ordinance for the Fire Department <Loudermilk>

SPECIAL ORDINANCE 27, 2024 was read by digest. Motion was made by Councilperson Chalos and seconded by Councilperson Loudermilk to take action on SPECIAL ORDINANCE 27, 2024. Motion carried unanimously. Motion was made by Councilperson Chalos and seconded by Councilperson Loudermilk to amend SPECIAL

ORDINANCE 27, 2024. Motion carried. Motion was made by Councilperson Chalos and seconded by Councilperson Loudermilk to pass SPECIAL ORDINANCE 27, 2024 AS AMENDED. Motion carried.

SPECIAL ORDINANCE NO. 27, 2024
AS AMENDED

AN ORDINANCE SETTING THE MAXIMUM SALARY AND ESTABLISHING CERTAIN BENEFITS FOR THE FIRE DEPARTMENT FOR THE CITY OF TERRE HAUTE, INDIANA, FOR 2025, TO TAKE EFFECT ON JANUARY 1, 2025.

SECTION 1. Commencing on January 1, 2025, the following salary schedule, not to exceed the amounts listed, shall be in full force and effect for the members of the Fire Department of the City of Terre Haute, Indiana. These salary amounts represent a figure that includes the One Thousand One Hundred Twenty Five Dollar (\$1,125) 1st Class Firefighter allotment, the Five Hundred Dollar (\$500) hazardous materials technician certification, the Five Hundred Dollar (\$500) EMT-B certification, and a Six Hundred Dollars (\$600) EMT-BA allotment.

FIREMEN of the rank of Private, who have served less than one (1) year from the date of their respective appointments shall be paid an annual salary of \$53,356.

FIREMEN of the rank of Private, who have served more than one (1) year from the date of their respective appointments shall be paid an annual salary of \$58,724.

FIREMEN of the rank of Lieutenant shall be paid an annual salary of \$60,724.

FIREMEN of the rank of Captain shall be paid an annual salary of \$65,016.

FIREMEN of the following ranks shall be paid an annual salary of \$69,325.

Assistant Chief (3)
Battalion Chief (3)
Assistant Chief of EMS

FIREMEN of the rank of Deputy Fire Chief shall be paid an annual salary of \$74,288.

FIREMEN of the rank of Fire Chief shall be paid an annual salary of \$85,179.

SECTION 2. The City of Terre Haute agrees that all employees of the Fire Department shall receive seventy-two (72) personal hours of personal leave time to be used at the employee's discretion within one (1) calendar year.

SECTION 3. Paid time off shall be earned as follows:

0-1 years will receive four (4) days of paid time off.
1-2 years will receive eight (8) days of paid time off
2-5 years will receive thirteen (13) days of paid time off.
5-10 years will receive seventeen (17) days of paid time off.
10-15 years will receive nineteen (19) days of paid time off.
15-20 years will receive twenty (20) days of paid time off.
20-25 years will receive twenty-two (22) days of paid time off.
25+ years will receive twenty-three (23) days of paid time off.

SECTION 4. Firefighters shall receive a maximum of four (4) paid sick leave occurrences in any calendar year unless proven to be under ongoing care by a doctor. Additional sick leave occurrences will be without pay. If there is a break in the work cycle with a sick day and overtime is worked, it will be at straight time rates until work hours meet the number of hours missed per work cycle.

Any firefighter injured or becoming ill as a result of on duty work and resulting in the firefighters inability to perform their job will be considered as reporting off of work with a line of duty injury or illness. Any firefighter receiving an injury or illness from an on the job accident or exposure is entitled to leave with full pay for up to twelve (12) months. This will require a doctor's statement to be given to the employee's immediate supervisor to forward to the Battalion Chief. The doctor's statement shall include an expected date of return, and specify any limitations of duty. In addition, the firefighter shall have up to an additional six (6) months, at the end of the twelve (12) months, of light duty with full pay to fully recover. The twelve (12) months off leave will renew annually or per occurrence whichever occurs first. The provisions contained herein supersede any limitations on sick leave occurrences contained in any other section in this ordinance.

Any firefighter who is injured or becomes ill from an off duty incident shall be given up to six (6) months of full leave with full pay and up to six (6) months of light duty with full pay. This will require a doctor's statement to be given to the employee's immediate supervisor to forward to the Battalion Chief. The doctor's statement shall include an expected date of return, and specify any limitations of duty. The six (6) months leave will renew annually or per occurrence whichever comes first. The provisions contained herein supersede any limitations on sick leave occurrences contained in any other section in this ordinance.

If any immediate family member of a firefighter is injured or ill requiring the firefighter to be off, each firefighter will have up to twelve (12) weeks each year to be off for family illness or injury with full pay. This will require a doctor's statement to be given to the employee's immediate supervisor to forward to the Battalion Chief. The doctor's statement shall include an expected date of return. The twelve (12) week leave will renew annually or per occurrence, whichever occurs first.

SECTION 5. Firefighters shall receive four (4) paid wellness days in a calendar year that may be taken in 12 hour increments. An employee who does not use any wellness days from January 1st through December 31st will be paid a wellness bonus in the amount of one thousand two hundred dollars (\$1,200.00). Each wellness day taken by an employee will reduce the wellness bonus by three hundred dollars (\$300.00).

SECTION 6. All THFD Firefighters who hold a self-contained breathing apparatus technician certification will receive Five Hundred Dollars (\$500.00) per year. These checks are to be paid in two increments. The first check of Two Hundred Fifty Dollars (\$250.00) is to be paid on or before June 10th. The remaining Two Hundred Fifty Dollars (\$250.00) will be paid on or before December 10th. Three (3) SCBA_Master Tech positions will receive an additional Five Hundred Dollars (\$500.00) in 2021.

SECTION 7. All THFD Firefighters who hold or acquire an EMT-P certification will receive a One Thousand One Hundred Dollar (\$1,100.00) certification pay per year. The first check of Five Hundred Fifty (\$550.00) is to be paid on or before June 10th. The remaining Five Hundred Fifty (\$550.00) will be paid on or before December 10th.

SECTION 8. Personnel assigned to the ambulance, who are not promoted EMTs, will receive ride pay. This pay shall be Seventy-Five Dollars (\$75) per day for Paramedics. This pay shall be Twenty-Five (\$25) per day for EMTs.

SECTION 9. The City of Terre Haute will pay in addition to the annual salary an amount of Ten Dollars (\$10.00) per shift day to the driver of a fire apparatus. This pay will be paid on each pay period.

SECTION 10. That in addition to salaries set forth in Section 1 of this ordinance, all employees of the Fire Department of said City, irrespective of rank shall receive additional compensation based on length and service with said department, in amounts designated on the following schedule:

- (a) On the 1st anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (b) On the 2nd anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (c) On the 3rd anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.

- (d) On the 4th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (e) On the 5th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (f) On the 6th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (g) On the 7th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (h) On the 8th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (i) On the 9th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (j) On the 10th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (k) On the 11th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (l) On the 12th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (m) On the 13th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (n) On the 14th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (o) On the 15th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (p) On the 16th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (q) On the 17th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (r) On the 18th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (s) On the 19th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (t) On the 20th anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (u) On the 21st anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (v) On the 22nd anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (w) On the 23rd anniversary of employment, an additional Seven Hundred Thirty-Four Dollars and Five Cents (\$734.05) per year.
- (x) On the 24th anniversary of employment, an additional One Thousand Four Hundred Sixty-Eight Dollars and Ten Cents (\$1,468.10) per year.

Representing a maximum of Eighteen Thousand, Three Hundred, Fifty-One Dollars and Twenty-Five Cents (\$18,351.25).

SECTION 11. Commencing January 1, 2025, the City of Terre Haute agrees to pay an annual cash allowance of Six Hundred Dollars (\$600) to each firefighter, payable on the first pay of July, with which the firefighter shall be responsible for furnishing and maintaining required uniforms and clothing not provided by the quartermaster.

SECTION 12. The City of Terre Haute agrees to pay One Hundred Percent (100%) less One Dollar (\$1.00) of the monthly pension requirements on behalf of all members of the Terre Haute Fire Department into their respective pension funds. The employee shall contribute One Dollar (\$1.00) a month toward their respective pension fund to be paid on the first pay of each month.

SECTION 13. Commencing January 1, 2025, the City of Terre Haute will provide to each permanent member, whose salary is established by this ordinance, Twenty-Five Thousand Dollars (\$25,000) of life insurance coverage through December 31, 2025. The City will pay One Hundred Percent (100%) of the costs of such coverage.

SECTION 14. Commencing January 1, 2025, the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance, and his or her eligible dependents, health and hospitalization insurance coverage through December 31, 2025. The City will pay no less than seventy percent (70%) of the actual monthly premium.

The payment of the sums contemplated herein to be paid by the employee shall be by means of payroll deduction, through the Office of the City Controller of the City of Terre Haute, as insurance premiums are presently deducted in such office.

SECTION 15. The City of Terre Haute will pay One Hundred Percent (100%) of the monthly premium of a retiree's single employee group health and hospitalization insurance plan, until such time as the retiree becomes Medicare eligible. The retiree may choose another city offered insurance plan (i.e. employee/spouse, employee children, family), but the retiree will be responsible for paying the difference between the employee only plan and the selected plan. This plan will cover retirees under the Indiana State Pension Act for firefighters (I.C.36-8-8-10).

Spouse/Dependents Benefits: (I.C.5-10-8-2.2) In the event a firefighter shall die while a retiree of the Terre Haute Fire Department, and the surviving spouse is not employed and/or does not have other insurance coverage available, his/her spouse and their children shall receive said insurance at the rate of a retired firefighter.

SECTION 16. Commencing January 1, 2025, the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance, and their immediate family, dental insurance coverage through December 31, 2025. The City will pay no less than seventy percent (70%) of the actual monthly premium.

SECTION 17. If any employee with one (1) or more continuous years of full-time employment is terminated for reasons beyond the employee's own control, City shall pay employee one (1) month's severance pay for each year of service.

SECTION 18. Members of the Terre Haute Fire Department who work forty (40) hours per week shall receive the following holiday schedule:

New Year's Day	January 1, 2025
Martin Luther King Jr.	January 20, 2025
President's Day	February 17, 2025
Good Friday	April 18, 2025
Memorial Day	May 26, 2025
Juneteenth	June 19, 2025
Independence Day	July 4, 2025
Labor Day	September 1, 2025
Columbus Day	October 13, 2025
Veteran's Day	November 11, 2025
Thanksgiving	November 27, 2025
Day after Thanksgiving	November 28, 2025
Christmas Holiday	December 24/26, 2025

SECTION 19. If a firefighter desires to purchase leather boots in lieu of taking rubber boots issued by the THFD, the City will reimburse the firefighter up to Two Hundred Dollars (\$200.00) toward the cost of the leather boots once every five (5) years.

SECTION 20. Except as otherwise designated herein the salaries of all members of the Fire Department of the City of Terre Haute shall be fixed on an annual basis, but the salaries shall be paid bi-weekly in a manner

established by the Board of Public Works.

SECTION 21. Overtime or additional pay can be paid to members of the Terre Haute Fire Department for work performed in time of emergencies. Such pay must be requested by the Department Head of said employee or employees or the Mayor and approved by the Board of Public Works.

SECTION 22. The illegality or invalidity, for any reason, or any of the sections of this ordinance, or parts thereof shall invalidate only such sections or sections as are so determined to be illegal or invalid, any such invalidity shall have no effect on the remaining sections of this ordinance.

SECTION 23. Contract items other than those set forth above are covered by an agreement entered into by the International Association of Firefighters Local #758, members of the Terre Haute Fire Department, and the Board of Public Works for the City of Terre Haute.

SECTION 24. All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed.

SECTION 25. This Ordinance shall be in full force and effect from and after its passage and shall be effective as in the salaries provided on and for January 1, 2025.

Introduced by: Cheryl Loudermilk, Councilperson

Passed in open Council this 10th day of October, 2024.

Tammy Boland, President

ATTEST: Michelle L. Edwards, City Clerk

Presented by me to the Mayor this 10th day of October, 2024 8:12pm o'clock.

Michelle L. Edwards, City Clerk

Approved by me, the Mayor, this 10th day of October, 2024.

Brandon C. Sakbun, Mayor

ATTEST: Michelle L. Edwards, City Clerk

SPECIAL ORDINANCE 28, 2024 – 2025 Salary Ordinance for the Mayor <Loudermilk>

SPECIAL ORDINANCE 28, 2024 was read by digest. Motion was made by Councilperson Nation and seconded by Councilperson Dinkel to take action on SPECIAL ORDINANCE 28, 2024. Motion carried unanimously. Motion was made by Councilperson Nation and seconded by Councilperson Dinkel to amend SPECIAL ORDINANCE 28, 2024. Motion carried. Motion was made by Councilperson Nation and seconded by Councilperson Dinkel to pass SPECIAL ORDINANCE 28, 2024 AS AMENDED. Motion carried.

SPECIAL ORDINANCE NO. 28, 2024

AS AMENDED

AN ORDINANCE FIXING THE ANNUAL MAXIMUM SALARY FOR THE MAYOR OF THE CITY OF TERRE HAUTE, INDIANA, PAYABLE FROM THE GENERAL FUND, EFFECTIVE JANUARY 1, 2025.

BE IT ORDAINED by the Common Council of the City of Terre Haute, Indiana:

SECTION 1. Commencing January 1, 2025, the following salary schedule, not to exceed the amounts listed, shall be in full force and effect:

MAYOR

\$103,954

SECTION 2. Commencing January 1, 2025, the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance, and his or her eligible dependents, health and hospitalization insurance coverage through December 31, 2025. The City will pay no less than seventy Percent (70%) of the actual monthly premium.

The payment of the sums contemplated herein to be paid by the employee shall be by means of payroll

deduction, through the Office of the City Controller of the City of Terre Haute, as insurance premiums are presently deducted in such office.

SECTION 3. Commencing January 1, 2025, the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance dental insurance coverage through December 31, 2025. The City will pay no less than Seventy Percent (70%) of the actual monthly premium.

SECTION 4. This ordinance shall be in full force from and after its passage and shall be effective to establish the salaries provided herein for the fiscal year 2025.

Introduced by: Cheryl Loudermilk, Councilperson
Passed in open Council this 10th day of October, 2024.
Tammy Boland, President

ATTEST: Michelle L. Edwards, City Clerk
Presented by me to the Mayor this 10th day of October, 2024 at 8:12pm o'clock.
Michelle L. Edwards, City Clerk
Approved by me, the Mayor, this 10th day of October, 2024.
Brandon C. Sakbun, Mayor
ATTEST: Michelle L. Edwards, City Clerk

SPECIAL ORDINANCE 29, 2024 – 2025 Salary Ordinance for the City Council <Loudermilk>

SPECIAL ORDINANCE 29, 2024 was read by digest. Motion was made by Councilperson Nation and seconded by Councilperson Dinkel to take action on SPECIAL ORDINANCE 29, 2024. Motion carried unanimously. Motion was made by Councilperson Nation and seconded by Councilperson Dinkel to amend SPECIAL ORDINANCE 29, 2024. Motion carried. Motion was made by Councilperson Nation and seconded by Councilperson Dinkel to pass SPECIAL ORDINANCE 29, 2024 AS AMENDED. Motion carried.

**SPECIAL ORDINANCE NO. 29, 2024
AS AMENDED**

AN ORDINANCE FIXING THE ANNUAL MAXIMUM SALARY FOR THE CITY COUNCIL OF THE CITY OF TERRE HAUTE, INDIANA, PAYABLE FROM THE GENERAL FUND, EFFECTIVE JANUARY 1, 2025.

BE IT ORDAINED by the Common Council of the City of Terre Haute, Indiana:

SECTION 1. Commencing January 1, 2025, the following salary schedule, not to exceed the amounts listed, shall be in full force and effect:

CITY COUNCIL	9 @ \$15,943	\$143,483
--------------	--------------	-----------

SECTION 2. Commencing January 1, 2025, the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance, and his or her eligible dependents, health and hospitalization insurance coverage through December 31, 2025. The City will pay no less than seventy percent (70%) of the actual monthly premium.

The payment of the sums contemplated herein to be paid by the employee shall be by means of payroll deduction, through the Office of the City Controller of the City of Terre Haute, as insurance premiums are presently deducted in such office.

SECTION 3. Commencing January 1, 2025 the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance dental insurance coverage through December 31, 2025. The City will pay no less than seventy percent (70%) of the actual monthly premium.

SECTION 4. This ordinance shall be in full force from and after its passage and shall be effective to establish the salaries provided herein for the fiscal year 2025.

Introduced by: Cheryl Loudermilk, Councilperson
Passed in open Council this 10th day of October, 2024.
Tammy Boland, President
ATTEST: Michelle L. Edwards, City Clerk
Presented by me to the Mayor this 10th day of October, 2024 at 8:14pm o'clock.
Michelle L. Edwards, City Clerk
Approved by me, the Mayor, this 10th day of October, 2024.
Brandon C. Sakbun, Mayor
ATTEST: Michelle L. Edwards, City Clerk

SPECIAL ORDINANCE 30, 2024 – 2025 Salary Ordinance for the City Court Judge <Loudermilk>

SPECIAL ORDINANCE 30, 2024 was read by digest. Motion was made by Councilperson Nation and seconded by Councilperson Thompson to take action on SPECIAL ORDINANCE 30, 2024. Motion carried unanimously. Motion was made by Councilperson Nation and seconded by Councilperson Thompson to amend SPECIAL ORDINANCE 30, 2024. Motion carried. Motion was made by Councilperson Nation and seconded by Councilperson Thompson to pass SPECIAL ORDINANCE 30, 2024 AS AMENDED. Motion carried.

SPECIAL ORDINANCE NO. 30, 2024
AS AMENDED

AN ORDINANCE FIXING THE ANNUAL MAXIMUM SALARY FOR THE CITY JUDGE OF THE CITY OF TERRE HAUTE, INDIANA, PAYABLE FROM THE GENERAL FUND, EFFECTIVE JANUARY 1, 2025.

BE IT ORDAINED by the Common Council of the City of Terre Haute, Indiana:

SECTION 1. Commencing January 1, 2025, the following salary schedule, not to exceed the amounts listed, shall be in full force and effect:

CITY JUDGE	\$63,289
------------	----------

SECTION 2. Commencing January 1, 2025, the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance, and his or her eligible dependents, health and hospitalization insurance coverage through December 31, 2025. The City will pay no less than seventy percent (70%) of the actual monthly premium.

The payment of the sums contemplated herein to be paid by the employee shall be by means of payroll deduction, through the Office of the City Controller of the City of Terre Haute, as insurance premiums are presently deducted in such office.

SECTION 3. Commencing January 1, 2025, the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance dental insurance coverage through December 31, 2025. The City will pay no less than seventy percent (70%) of the actual monthly premium.

SECTION 4. This ordinance shall be in full force from and after its passage and shall be effective to establish the salaries provided herein for the fiscal year 2025.

Introduced by: Cheryl Loudermilk, Councilperson
Passed in open Council this 10th day of October 2024.
Tammy Boland, President
ATTEST: Michelle L. Edwards, City Clerk
Presented by me to the Mayor this 10th day of October, 2024 at 8:14pm o'clock.
Michelle L. Edwards, City Clerk
Approved by me, the Mayor, this 10th day of October, 2024.

Brandon C. Sakbun, Mayor
ATTEST: Michelle L. Edwards, City Clerk

SPECIAL ORDINANCE 31, 2024 – 2025 Salary Ordinance for the City Clerk <Loudermilk>

SPECIAL ORDINANCE 31, 2024 was read by digest. Motion was made by Councilperson Loudermilk and seconded by Councilperson Chalos to take action on SPECIAL ORDINANCE 31, 2024. Motion carried unanimously. Motion was made by Councilperson Loudermilk and seconded by Councilperson Chalos to amend SPECIAL ORDINANCE 31, 2024. Motion carried. Motion was made by Councilperson Loudermilk and seconded by Councilperson Chalos to pass SPECIAL ORDINANCE 31, 2024 AS AMENDED. Motion carried.

SPECIAL ORDINANCE NO. 31, 2024
AS AMENDED

AN ORDINANCE FIXING THE ANNUAL MAXIMUM SALARY FOR THE CITY CLERK OF THE CITY OF TERRE HAUTE, INDIANA, PAYABLE FROM THE GENERAL FUND, EFFECTIVE JANUARY 1, 2025.

BE IT ORDAINED by the Common Council of the City of Terre Haute, Indiana:

SECTION 1. Commencing January 1, 2025, the following salary schedule, not to exceed the amounts listed, shall be in full force and effect:

CITY CLERK	\$66,300
------------	----------

SECTION 2. Commencing January 1, 2025, the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance, and his or her eligible dependants, health and hospitalization insurance coverage through December 31, 2025. The City will pay no less than seventy percent (70%) of the actual monthly premium.

The payment of the sums contemplated herein to be paid by the employee shall be by means of payroll deduction, through the Office of the City Controller of the City of Terre Haute, as insurance premiums are presently deducted in such office.

SECTION 3. Commencing January 1, 2025, the City of Terre Haute will provide to each full time, permanent employee whose salary is established by this ordinance dental insurance coverage through December 31, 2025. The City will pay no less than seventy percent (70%) of the actual monthly premium.

SECTION 4. This ordinance shall be in full force from and after its passage and shall be effective to establish the salaries provided herein for the fiscal year 2025.

Introduced by: Cheryl Loudermilk, Councilperson
Passed in open Council this 10th day of October, 2024.
Tammy Boland, President
ATTEST: Michelle L. Edwards, City Clerk
Presented by me to the Mayor this 10th day of October, 2024 at 8:14pm o'clock.
Michelle L. Edwards, City Clerk
Approved by me, the Mayor, this 10th day of October, 2024.
Brandon C. Sakbun, Mayor
ATTEST: Michelle L. Edwards, City Clerk

SPECIAL ORDINANCE 32, 2024 – 2025 Salary Ordinance for Redevelopment <Loudermilk>

SPECIAL ORDINANCE 32, 2024 was read by digest. Motion was made by Councilperson Nation and seconded by Councilperson DeBaun to take action on SPECIAL ORDINANCE 32, 2024. Motion carried unanimously. Motion

was made by Councilperson Nation and seconded by Councilperson DeBaun to pass SPECIAL ORDINANCE 32, 2024. Motion carried.

SPECIAL ORDINANCE NO. 32, 2024

AN ORDINANCE SETTING THE MAXIMUM SALARIES OF ALL EMPLOYEES OF THE DEPARTMENT OF REDEVELOPMENT PURSUANT TO THAT WHICH HAS ALREADY BEEN ALLOCATED BY THE REDEVELOPMENT COMMISSION AND IN SOME INSTANCES ESTABLISHING CERTAIN BENEFITS FOR THE ABOVE MENTIONED INCLUDED EMPLOYEES, EFFECTIVE JANUARY 1, 2025.

BE IT ORDAINED by the Common Council of the City of Terre Haute:

SECTION 1. Commencing January 1, 2025, the following salary schedule, not to exceed the amounts listed, shall be in full force and effect for the designated Municipal Employees of the City of Terre Haute by Department, as follows:

DEPARTMENT/POSITION	AMOUNT
DEPARTMENT OF REDEVELOPMENT:	
Department Head	\$ 85,610
Office Manager	\$ 46,610
Finance Administrator	\$ 61,867
Real Estate Administrator	\$ 81,648
Redevelopment Grants/Planning Administrator	\$ 80,215

SECTION 2. Commencing January 1, 2025, the Department of Redevelopment will provide to each department head and full time, permanent employee whose salary is established by this ordinance health and hospitalization insurance coverage as set forth in the Department of Redevelopment Employee Handbook, through December 31, 2025.

SECTION 3. Commencing January 1, 2025, the Department of Redevelopment will provide to each department head and full time, permanent employee whose salary is established by this ordinance dental insurance coverage as set forth in the Department of Redevelopment Employee Handbook, through December 31, 2025.

SECTION 4. The salaries of all municipal employees of the City of Terre Haute shall be fixed on an annual basis, weekly basis, or an hourly basis, as established in this Ordinance, but the salaries shall be paid bi-weekly in a manner determined by the Board of Public Works and Safety.

SECTION 5.

(A) VACATION DAYS

The schedule for earning vacation time shall be set forth in the Department of Redevelopment Employee Handbook and shall apply to all Department of Redevelopment employees.

(B) PERSONAL DAYS

The schedule for awarded personal time shall be set forth in the Department of Redevelopment Employee Handbook and shall apply to all Department of Redevelopment employees.

(C) SICK DAYS

The schedule for sick leave time shall be set forth in the Department of Redevelopment Employee Handbook and shall apply to all Department of Redevelopment employees.

(D) HOLIDAYS

The holidays recognized by the Department of Redevelopment shall be set forth in the Department of Redevelopment Employee Handbook.

SECTION 7. This Ordinance shall be in full force and effect from and after its passage and shall be effective as in the salaries provided on and for January 1, 2025.

Introduced by: Cheryl Loudermilk, Councilperson

Passed in open Council this 10th day of October, 2024.

Tammy Boland, President

ATTEST: Michelle L. Edwards, City Clerk

Presented by me to the Mayor this 10th day of October, 2024 at 8:15pm o'clock.

Michelle L. Edwards, City Clerk

Approved by me, the Mayor, this 10th day of October, 2024.

Brandon C. Sakbun, Mayor

ATTEST: Michelle L. Edwards, City Clerk

Appropriations

APPROPRIATION 37, 2024 – The 2025 City of Terre Haute Budget <Loudermilk>

APPROPRIATION 37, 2024 was read by digest. Motion was made by Councilperson Loudermilk and seconded by Councilperson DeBaun to take action on APPROPRIATION 37, 2024. Motion carried unanimously. Motion was made by Councilperson Loudermilk and seconded by Councilperson DeBaun to amend APPROPRIATION 37, 2024. Motion carried. Motion was made by Councilperson Loudermilk and seconded by Councilperson DeBaun to pass APPROPRIATION 37, 2024 AS AMENDED. Motion carried.

REMAINDER OF PAGE LEFT INTENTIONALLY BLANK

Budget Form 1 - Budget Estimate
 Year: 2025 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.234	CLOTHING ALLOWANCE	\$80,500	\$80,500
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,600	\$1,600
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$50,000	\$50,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.018	DEMO	\$300,000	\$300,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.100	PAVING	\$400,000	\$400,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	436.040	SIDEWALKS	\$300,000	\$300,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	439.186	CIVIC PROMOTIONS	\$72,500	\$72,500
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR & MAINTENANCE	\$30,000	\$30,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	CAPITAL OUTLAWS	Buildings	442.030	BUILDING IMPROVEMENTS	\$25,000	\$25,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	CAPITAL OUTLAWS	Buildings	445.063	YMCA PROJECT	\$500,000	\$500,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	CAPITAL OUTLAWS	Improvements Other Than Building	445.062	PUBLIC POOL	\$500,000	\$500,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	CAPITAL OUTLAWS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$160,000	\$160,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	CAPITAL OUTLAWS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	\$133,750	\$133,750
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	CAPITAL OUTLAWS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	\$2,800	\$2,800
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	CAPITAL OUTLAWS	Machinery, Equipment, and Vehicles	444.060	PURCHASE OF PLAYGROUND EQUIPMENT	\$225,000	\$225,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	CAPITAL OUTLAWS	Machinery, Equipment, and Vehicles	444.120	LEASE EQUIPMENT	\$5,500	\$5,500
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	CAPITAL OUTLAWS	Machinery, Equipment, and Vehicles	445.025	PUBLIC SAFETY EQUIPMENT	\$500,000	\$500,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	CAPITAL OUTLAWS	Other Capital Outlays	440.050	LICENSES	\$101,000	\$101,000
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTES	\$24,866	\$24,866

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	INTEREST ON NOTES	\$865	\$865
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0005 - CASINO/RIVERBOAT Total						\$3,413,381	\$3,413,381
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.010	CONTROLLER	\$90,013	\$90,013
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.014	PAYROLL MANAGER	\$47,074	\$47,074
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.019	CLERK	\$20,000	\$20,000
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.160	ACCOUNTING ASSISTANT	\$48,000	\$48,000
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.162	ACCOUNTS PAYABLE SPECIALIST	\$46,680	\$46,680
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.163	FINANCIAL ANALYST	\$46,680	\$46,680
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.197	CHIEF DEPUTY CONTROLLER	\$72,565	\$72,565
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$1,200	\$1,200
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$23,077	\$23,077
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$5,397	\$5,397
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$80,245	\$80,245
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$500	\$500
0101 - GENERAL	CONTROLLER	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$40,943	\$40,943

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$70,000	\$70,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$1,500	\$1,500
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$5,500	\$5,500
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$2,000	\$2,000
0101 - GENERAL	CONTROLLER	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	\$300	\$300
0101 - GENERAL	CONTROLLER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
0101 - GENERAL	CONTROLLER	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.120	LEASE OF EQUIPMENT	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$66,300	\$66,300
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	412.011	CHIEF DEPUTY	\$55,600	\$55,600
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	412.015	DEPUTY CITY CLERKS (?)	\$314,209	\$314,209
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$27,039	\$27,039
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$6,324	\$6,324
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$72,026	\$72,026
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$825	\$825
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$48,844	\$48,844

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$3,500	\$3,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	421.080	COMPUTER SUPPLIES	\$3,500	\$3,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$1,000	\$1,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$600	\$600
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	432.050	MAINTENANCE CONTRACTS	\$7,500	\$7,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	433.010	TELEPHONE	\$750	\$750
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	433.080	INTERNET FEES	\$900	\$900
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	434.010	PRINTING	\$2,000	\$2,000
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	434.030	PUBLICATION OF LEGAL NOTICES	\$4,500	\$4,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	435.070	PREMIUM ON OFFICIAL BONDS	\$250	\$250
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	439.185	SUBSCRIPTIONS & DUES	\$700	\$700
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$2,500	\$2,500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$500	\$500
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$103,954	\$103,954
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	412.012	ADMINISTRATIVE ASSISTANTS (2 @ \$41,917)	\$48,917	\$48,917
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$1,200	\$1,200
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$9,552	\$9,552

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$2,234	\$2,234
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$16,566	\$16,566
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$200	\$200
0101 - GENERAL	MAYOR	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$17,256	\$17,256
0101 - GENERAL	MAYOR	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$500	\$500
0101 - GENERAL	MAYOR	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$4,000	\$4,000
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Salaries and Wages	412.025	COUNCIL MEMEBERS (9)	\$143,483	\$143,483
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYEE SOCIAL SECURITY	\$8,896	\$8,896
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$2,081	\$2,081
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$74,937	\$74,937
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$760	\$760
0101 - GENERAL	COUNCIL OF GOVERNMENTS	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$16,070	\$16,070

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	COUNCIL OF GOVERNMENTS	SUPPLIES	Office Supplies	421 010	OFFICE SUPPLIES	\$500	\$500
0101 - GENERAL	COUNCIL OF GOVERNMENTS	SERVICES AND CHARGES	Professional Services	432 010	SERVICES CONTRACTUAL	\$500	\$500
0101 - GENERAL	COUNCIL OF GOVERNMENTS	SERVICES AND CHARGES	Professional Services	432 020	INSTRUCTION	\$500	\$500
0101 - GENERAL	COUNCIL OF GOVERNMENTS	SERVICES AND CHARGES	Professional Services	432 080	LEGAL SERVICES	\$24,000	\$24,000
0101 - GENERAL	COUNCIL OF GOVERNMENTS	SERVICES AND CHARGES	Communication and Transportation	433 030	TRAVEL	\$1,000	\$1,000
0101 - GENERAL	COUNCIL OF GOVERNMENTS	SERVICES AND CHARGES	Printing and Advertising	434 010	PRINTING	\$750	\$750
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Salaries and Wages	412 002	BOARD OF PUBLIC WORKS DIRECTOR	\$78,000	\$78,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Salaries and Wages	412 039	BOARD MEMBERS 5 @ \$2,400	\$12,000	\$12,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Salaries and Wages	412 250	CELL PHONE	\$1,200	\$1,200
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	413 010	EMPLOYER SOCIAL SECURITY	\$5,580	\$5,580
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	413 020	EMPLOYER MEDICARE	\$1,305	\$1,305
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	413 030	EMPLOYER GROUP HEALTH INSURANCE	\$8,821	\$8,821
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	413 050	EMPLOYER LIFE INSURANCE	\$114	\$114
0101 - GENERAL	BOARD OF PUBLIC WORKS	PERSONAL SERVICES	Employee Benefits	413 060	EMPLOYER PERF	\$8,870	\$8,870
0101 - GENERAL	BOARD OF PUBLIC WORKS	SUPPLIES	Office Supplies	421 010	OFFICE SUPPLIES	\$250	\$250

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Professional Services	432 010	SERVICES CONTRACTUAL	\$140,000	\$140,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Professional Services	432 020	INSTRUCTION	\$500	\$500
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Communication and Transportation	433 020	POSTAGE	\$600	\$600
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Communication and Transportation	433 030	TRAVEL	\$750	\$750
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Printing and Advertising	434 010	PRINTING	\$500	\$500
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Printing and Advertising	434 030	PUBLICATION OF LEGALS	\$2,000	\$2,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Insurance	435 010	WORKERS COMP	\$400,000	\$400,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Insurance	435 020	UNEMPLOYMENT	\$5,000	\$5,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Insurance	435 030	INSURANCE	\$400,000	\$400,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Insurance	435 070	PREMIUMS ON OFFICIAL BONDS	\$1,000	\$1,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Utility Services	436 010	ELECTRIC UTILITY	\$840,000	\$840,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Utility Services	436 030	WATER UTILITY	\$15,000	\$15,000
0101 - GENERAL	BOARD OF PUBLIC WORKS	SERVICES AND CHARGES	Other Services and Charges	439 215	AM DUES	\$17,800	\$17,800

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	BOARD OF ZONING APPEALS	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$2,400	\$2,400
0101 - GENERAL	BOARD OF ZONING APPEALS	PERSONAL SERVICES	Salaries and Wages	412.039	BOARD MEMBERS 4 @ \$750	\$3,000	\$3,000
0101 - GENERAL	BOARD OF ZONING APPEALS	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$335	\$335
0101 - GENERAL	BOARD OF ZONING APPEALS	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$80	\$80
0101 - GENERAL	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$83,337	\$83,337
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	412.177	INTERN	\$10,000	\$10,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	412.206	CITIZEN ENGAGEMENT COORDINATOR	\$54,082	\$54,082
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	412.215	PROJ. MANAGER/ANALYST	\$65,000	\$65,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	412.216	TECH SUPPORT SPECIALIST 2 @ \$50,946	\$105,968	\$105,968
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	412.226	SYSTEMS ADMINISTRATOR	\$65,000	\$65,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$8,400	\$8,400
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Salaries and Wages	412.257	SENIOR SYSTEM/NETWORK ADMINISTRATOR	\$60,500	\$60,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$28,042	\$28,042
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$6,558	\$6,558
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$68,015	\$68,015
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$630	\$630
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$49,536	\$49,536
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Office Supplies	421.080	COMPUTER SUPPLIES	\$7,500	\$7,500
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$4,000	\$4,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$275,000	\$275,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$10,000	\$10,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$39,000	\$39,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$8,000	\$8,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Communication and Transportation	433.080	INTERNET FEES	\$80,000	\$80,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	SERVICES AND CHARGES	Repairs and Maintenance	437.020	COMPUTER REPAIR & MAINTENANCE	\$15,000	\$15,000
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
0101 - GENERAL	DATA PROCESSING (COMPUTERS)	CAPITAL OUTLAYS	Other Capital Outlays	444.050	LICENSES	\$0	\$0
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	412.008	COURT CLERK	\$44,327	\$44,327
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$63,289	\$63,289
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	412.022	COURT REPORTER	\$44,887	\$44,887
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	412.023	BAILIFF	\$44,887	\$44,887
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Salaries and Wages	412.024	TEMP. SALARIES/ PRO TEMPORE	\$1,100	\$1,100
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$12,306	\$12,306
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$2,878	\$2,878
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$9,335	\$9,335
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$415	\$415

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER PERF	\$22,108	\$22,108
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$3,000	\$3,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SUPPLIES	Office Supplies	421.070	STATIONERY	\$850	\$850
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SUPPLIES	Office Supplies	421.080	COMPUTER SUPPLIES	\$750	\$750
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$27,000	\$27,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Professional Services	432.050	MAINTENANCE CONTRACTS	\$1,200	\$1,200
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Professional Services	434.010	PRINTING	\$6,000	\$6,000
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$1,750	\$1,750
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$450	\$450
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	SERVICES AND CHARGES	Other Services and Charges	435.070	PREMIUM ON OFFICIAL BOND	\$200	\$200
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	\$0	\$0
0101 - GENERAL	JUDICIAL SERVICES (COURT SERVICES)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	\$0	\$0
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$75,225	\$75,225
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.016	PARALEGAL	\$54,000	\$54,000
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.177	INTERN	\$8,000	\$8,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.178	HUMAN RESOURCES DIRECTOR	\$65,904	\$65,904
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.194	ADMINISTRATOR	\$53,721	\$53,721
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$2,400	\$2,400
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.260	HUMAN RESOURCES/BENEFITS	\$62,113	\$62,113
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$19,925	\$19,925
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$4,660	\$4,660
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$60,229	\$60,229
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$500	\$500
0101 - GENERAL	LAW DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$35,993	\$35,993
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,000	\$1,000
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Operating Supplies	421.020	COPY MACHINE SUPPLIES	\$500	\$500
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Operating Supplies	421.050	LIBRARY SUPPLIES	\$5,000	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	LAW DEPARTMENT	SUPPLIES	Operating Supplies	421.080	COMPUTER SUPPLIES	\$1,500	\$1,500
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$60,000	\$60,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$1,000	\$1,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.080	LEGAL SERVICES	\$50,000	\$50,000
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$750	\$750
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$750	\$750
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$500	\$500
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	\$1,250	\$1,250
0101 - GENERAL	LAW DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.200	SETTLEMENT PAYMENTS	\$60,000	\$60,000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.006	CITY PLANNER	\$76,621	\$76,621
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$97,217	\$97,217
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.048	PERMITTING MANAGER	\$44,115	\$44,115
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.072	ASSISTANT DIRECTOR OF ENGINEERING	\$82,000	\$82,000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.096	PTO PAYOUT	\$11,153	\$11,153

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.122	URBAN FORESTER	\$62,386	\$62,386
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.164	GIS ANALYST	\$60,000	\$60,000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.177	INTERNS	\$12,000	\$12,000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.218	STAFF ENGINEER I	\$66,500	\$66,500
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.219	STAFF ENGINEER LEVEL II	\$68,800	\$68,800
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.222	PROJECT COORDINATOR	\$60,000	\$60,000
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$7,200	\$7,200
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$40,175	\$40,175
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$9,396	\$9,396
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$104,710	\$104,710
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$725	\$725
0101 - GENERAL	ENGINEER	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$70,607	\$70,607
0101 - GENERAL	ENGINEER	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$2,200	\$2,200
0101 - GENERAL	ENGINEER	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$25,000	\$25,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$6,500	\$6,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$2,000	\$2,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$5,000	\$5,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$2,500	\$2,500
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	\$200	\$200
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$2,000	\$2,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$8,000	\$8,000
0101 - GENERAL	ENGINEER	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	\$2,500	\$2,500
0101 - GENERAL	ENGINEER	CAPITAL OUTLAYS	Other Capital Outlays	444.050	LICENSES	\$0	\$0
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$65,000	\$65,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$1,200	\$1,200
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$4,104	\$4,104

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$960	\$960
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$8,820	\$8,820
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$105	\$105
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$7,282	\$7,282
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$250	\$250
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$2,000	\$2,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$3,500	\$3,500
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$1,000	\$1,000
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	\$175	\$175
0101 - GENERAL	HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	\$300	\$300
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.046	CAPTAIN (4)	\$276,940	\$276,940

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.047	LEUTENANT (10)	\$871,700	\$871,700
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.051	CHIEF OF POLICE	\$85,179	\$85,179
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.052	ASST. CHIEF OF POLICE (2)	\$148,576	\$148,576
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.055	SERGEANT (28)	\$1,820,448	\$1,820,448
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.057	DETECTIVE (29)	\$1,700,272	\$1,700,272
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.058	PATROLMAN (65)	\$3,817,060	\$3,817,060
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.059	PARKING VIOLATIONS CLERK	\$42,173	\$42,173
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.062	MERIT COMMISSIONER 3 @ \$3,000	\$9,000	\$9,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.070	PD FACILITIES COORDINATOR	\$42,173	\$42,173
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.080	RADIO COORDINATOR	\$1,500	\$1,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.080	LONGEVITY	\$1,218,258	\$1,218,258
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.081	CID INCENTIVE PAY	\$45,000	\$45,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.086	PTO PAYOUT	\$212,490	\$212,490
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.097	SOCIAL WORKER	\$57,000	\$57,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.118	SHIFT DIFFERENTIAL	\$50,000	\$50,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$593,338	\$593,338
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.202	SECRETARY LEVEL III (7)	\$295,211	\$295,211
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.203	CLOTHING ALLOWANCE	\$55,500	\$55,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.251	ACCIDENT INVESTIGATOR	\$60,724	\$60,724
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.252	FLEET MANAGER	\$3,000	\$3,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHAL)	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$36,500	\$36,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	POLICE DEPARTMENT (TOWN/MARSHAL)	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$148,000	\$148,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN/MARSHAL)	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$2,500,000	\$2,500,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN/MARSHAL)	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$14,500	\$14,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN/MARSHAL)	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$48,000	\$48,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN/MARSHAL)	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER POLICE RETIREMENT	\$2,400,000	\$2,400,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY (2)	\$39,542	\$39,542
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.042	FIRE CHIEF	\$85,179	\$85,179
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.043	ASSISTANT FIRE CHIEF	\$74,289	\$74,289
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.044	ASST BATTALLION CHIEFS (5)	\$346,627	\$346,627
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.046	CAPTAIN (27)	\$1,755,421	\$1,755,421
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.047	LEUTENANT (13)	\$789,419	\$789,419
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.049	FIREFIGHTERS (107)	\$6,240,406	\$6,240,406
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.062	MERIT COMMISSIONERS (5)	\$17,430	\$17,430
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.090	LONGEVITY	\$1,441,669	\$1,441,669
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.100	FLSA MONTHLY	\$35,000	\$35,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.101	FLSA PAYOUT	\$40,000	\$40,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.102	SICK DAY PAYOUT	\$95,000	\$95,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.128	CLASS PAY	\$75,000	\$75,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$1,300,000	\$1,300,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.162	ACCOUNT'S PAYABLE	\$39,542	\$39,542
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.217	SCBA	\$21,500	\$21,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$55,000	\$55,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$5,984	\$5,984
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$173,118	\$173,118
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$2,397,000	\$2,397,000
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$14,350	\$14,350
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER PERF	\$8,847	\$8,847
0101 - GENERAL	FIRE DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER POLICE & FIRE RETIREMENT	\$3,000,000	\$3,000,000
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Salaries and Wages	412.004	FACILITIES MANAGER	\$41,600	\$41,600
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Salaries and Wages	412.105	PART TIME EMPLOYEES	\$5,000	\$5,000
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Salaries and Wages	412.165	MAINTENANCE	\$37,660	\$37,660
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$4,914	\$4,914
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$1,149	\$1,149
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$16,974	\$16,974
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$105	\$105
0101 - GENERAL	Maintenance Department	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER PERF	\$4,659	\$4,659
0101 - GENERAL	Maintenance Department	SUPPLIES	Office Supplies	422.005	OPERATING SUPPLIES	\$14,000	\$14,000
0101 - GENERAL	Maintenance Department	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	\$1,000	\$1,000
0101 - GENERAL	Maintenance Department	SERVICES AND CHARGES	Professional Services	436.010	ELECTRIC UTILITY	\$48,000	\$48,000
0101 - GENERAL	Maintenance Department	SERVICES AND CHARGES	Professional Services	436.020	GAS UTILITY	\$10,000	\$10,000
0101 - GENERAL	Maintenance Department	SERVICES AND CHARGES	Professional Services	436.030	WATER UTILITY	\$4,000	\$4,000
0101 - GENERAL	Maintenance Department	SERVICES AND CHARGES	Professional Services	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$10,000	\$10,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Maintenance Department	SERVICES AND CHARGES	Professional Services	437.060	BUILDING REPAIR & MAINTENANCE	\$6,000	\$6,000
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412.018	CLERK/TYPIST	\$39,502	\$39,502
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412.098	GROUNDSKEEPER	\$34,758	\$34,758
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412.105	PART TIME EMPLOYEES	\$32,000	\$32,000
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$12,000	\$12,000
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412.158	EPD OFFICERS (5)	\$206,915	\$206,915
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412.193	EPD DIRECTOR	\$47,752	\$47,752
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412.241	EPD ASST DIRECTOR	\$43,525	\$43,525
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$2,400	\$2,400
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	413.010	EMPLOYER SOCIAL SECURITY	\$25,969	\$25,969
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	413.020	EMPLOYER MEDICARE	\$6,073	\$6,073
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	413.030	EMPLOYER GROUP HEALTH	\$115,555	\$115,555
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	413.050	EMPLOYER LIFE INSURANCE	\$925	\$925
0101 - GENERAL	Environmental Protection	PERSONAL SERVICES	Salaries and Wages	413.060	EMPLOYER PERF	\$43,327	\$43,327
0101 - GENERAL	Environmental Protection	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$850	\$850
0101 - GENERAL	Environmental Protection	SUPPLIES	Office Supplies	422.005	OPERATING SUPPLIES	\$2,500	\$2,500
0101 - GENERAL	Environmental Protection	SUPPLIES	Office Supplies	422.010	GASOLINE	\$30,000	\$30,000
0101 - GENERAL	Environmental Protection	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	\$4,000	\$4,000
0101 - GENERAL	Environmental Protection	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$4,000	\$4,000
0101 - GENERAL	Environmental Protection	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL/SURGICAL/DENTAL	\$300	\$300
0101 - GENERAL	Environmental Protection	SERVICES AND CHARGES	Professional Services	433.020	POSTAGE	\$21,700	\$21,700

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	Environmental Protection	SERVICES AND CHARGES	Professional Services	434.010	PRINTING	\$1,500	\$1,500
0101 - GENERAL	Environmental Protection	SERVICES AND CHARGES	Professional Services	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$2,000	\$2,000
0101 - GENERAL	Environmental Protection	SERVICES AND CHARGES	Professional Services	437.030	VEHICLE REPAIR & MAINTENANCE	\$5,000	\$5,000
0101 - GENERAL	Environmental Protection	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	\$0	\$0
0101 - GENERAL	Environmental Protection	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	INTEREST ON NOTE	\$0	\$0
0101 - GENERAL Total						\$41,915,900	\$41,915,900
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$8,000	\$8,000
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.084	RETIRED FIREFIGHTERS	\$1,389,627	\$1,389,627
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.086	RETIRED DEPENDENTS	\$682,303	\$682,303
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$600	\$600
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$533	\$533
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$116	\$116
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.090	DEATH BENEFITS	\$60,000	\$60,000
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$600	\$600
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$100	\$100
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$100	\$100
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	435.070	PREMIUM ON OFFICIAL BONDS	\$100	\$100
0341 - FIRE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0341 - FIRE PENSION Total						\$2,142,079	\$2,142,079
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$8,000	\$8,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.066	RETIRED DEPENDENTS	\$838,240	\$838,240
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.067	RETIRED POLICE	\$1,320,800	\$1,320,800
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$116	\$116
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.080	DEATH BENEFITS	\$36,000	\$36,000
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL/SURGICAL/DENTAL	\$20,000	\$20,000
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$550	\$550
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$400	\$400
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	435.070	PREMIUM ON OFFICIAL BONDS	\$100	\$100
0342 - POLICE PENSION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0342 - POLICE PENSION Total						\$2,224,206	\$2,224,206
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$470,000	\$470,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$52,500	\$52,500
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	\$130,000	\$130,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.060	BOTTLED GAS	\$12,750	\$12,750
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.010	AGGREGATE	\$70,000	\$70,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$130,000	\$130,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.020	BATTERIES	\$5,000	\$5,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	429.020	MEDICAL SUPPLIES	\$500	\$500
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Other Supplies	429.110	SALT	\$50,000	\$50,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$100,000	\$100,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	438.010	RENTAL OF EQUIPMENT	\$5,000	\$5,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$50,000	\$50,000
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0706 - LOCAL ROAD & STREET Total						\$1,075,750	\$1,075,750
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$79,359	\$79,359
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.012	ADMINISTRATIVE ASSISTANT	\$42,870	\$42,870
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.090	LONGEVITY	\$25,500	\$25,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.103	REGULAR HOURLY EMPLOYEES (39)	\$1,909,789	\$1,909,789
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$100,000	\$100,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.156	DOUBLE OVERTIME	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$6,600	\$6,600
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$135,105	\$135,105

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$31,597	\$31,597
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$462,150	\$462,150
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$3,700	\$3,700
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$244,061	\$244,061
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.070	TOOL ALLOWANCE	\$2,000	\$2,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	\$26,000	\$26,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$500	\$500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$2,500	\$2,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL/SURGICAL/DENTAL	\$4,000	\$4,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	435.010	WORKMANS COMP	\$25,000	\$25,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$2,000	\$2,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.040	FREIGHT	\$7,000	\$7,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.030	INSURANCE - GEN PROPERTY & LIABILITY	\$30,000	\$30,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$19,500	\$19,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$12,500	\$12,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$4,000	\$4,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$7,500	\$7,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR & MAINTENANCE	\$25,000	\$25,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	\$107,486	\$107,486
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.179	INTEREST ON NOTE	\$23,232	\$23,232
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY Total						\$3,353,949	\$3,353,949
1151 - CONTINUING EDUCATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$8,500	\$8,500
1151 - CONTINUING EDUCATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	433.030	TRAVEL	\$8,500	\$8,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1151 - CONTINUING EDUCATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$67,000	\$67,000
1151 - CONTINUING EDUCATION Total						\$84,000	\$84,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$88,117	\$88,117
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.013	DIRECTOR OF MAINTENANCE	\$63,941	\$63,941
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	ASSISTANT SUPERINTENDENT	\$60,000	\$60,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.021	SECRETARY	\$37,659	\$37,659
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.039	PARK BOARD MEMBERS 4 @ \$900	\$3,600	\$3,600
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.079	OFFICE MANAGER	\$48,743	\$48,743
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.119	PARK MAINTENANCE SALARY (26)	\$1,036,717	\$1,036,717
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.120	RECREATION SALARY (5)	\$218,423	\$218,423
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$37,000	\$37,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.131	RECREATION HOURLY	\$70,000	\$70,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.132	MAINTENANCE HOURLY	\$42,500	\$42,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.133	POOLS HOURLY	\$60,000	\$60,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.162	ACCOUNTS PAYABLE SPECIALIST	\$39,542	\$39,542
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$3,200	\$3,200
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.254	HOUSING ALLOWANCE	\$6,000	\$6,000
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$112,185	\$112,185
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$26,237	\$26,237
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$409,500	\$409,500
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$3,500	\$3,500
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$202,254	\$202,254
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	\$12,000	\$12,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$2,500	\$2,500
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	421.015	POOL SUPPLIES	\$50,000	\$50,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$60,000	\$60,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$50,000	\$50,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL	\$10,000	\$10,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$30,000	\$30,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	422.091	RECREATION SUPPLIES	\$30,000	\$30,000
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	429.020	MEDICAL SUPPLIES	\$1,000	\$1,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$90,000	\$90,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.014	FESTIVAL & EVENTS	\$45,000	\$45,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$1,500	\$1,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.027	TREE & STUMP REMOVAL	\$25,000	\$25,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$16,000	\$16,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$1,200	\$1,200

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$1,000	\$1,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.050	RADIO	\$1,500	\$1,500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.100	EVENT PROMOTIONS	\$7,000	\$7,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$14,000	\$14,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	\$500	\$500
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKMAN'S COMP	\$25,000	\$25,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	\$2,000	\$2,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.030	INSURANCE - GEN PROPERTY & LIABILITY	\$45,000	\$45,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$115,000	\$115,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$25,000	\$25,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$60,000	\$60,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.035	YMCA BUILDING UTILITIES	\$75,000	\$75,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$10,000	\$10,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.013	YMCA BUILDING MAINTENANCE	\$40,000	\$40,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$15,000	\$15,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR & MAINTENANCE	\$41,000	\$41,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.061	BTW BUILDING MAINTENANCE	\$10,000	\$10,000
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	\$2,000	\$2,000
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$30,000	\$30,000
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.060	PURCHASE OF PLAYGROUND EQUIPMENT	\$85,000	\$85,000
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLES	\$30,000	\$30,000
1301 - PARK & RECREATION	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439178	PRINCIPAL ON NOTES	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439179	INTEREST ON NOTE	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1301 - PARK & RECREATION Total						\$3,627,318	\$3,627,318

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$58,380	\$58,380
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.039	BOARD MEMBERS (4) @ \$500	\$2,000	\$2,000
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.063	FOREMAN	\$44,928	\$44,928
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.079	OFFICE MANAGER	\$42,447	\$42,447
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.103	REGULAR HRLY EMPLOYEES (5)	\$214,240	\$214,240
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.104	SUMMER HRLY EMPLOYEES	\$65,520	\$65,520
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$16,000	\$16,000
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.156	DOUBLE TIME	\$4,000	\$4,000
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$1,200	\$1,200
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	SOCIAL SECURITY	\$27,820	\$27,820
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	MEDICARE	\$7,831	\$7,831
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	GROUP HEALTH	\$93,600	\$93,600
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$800	\$800
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	PERF	\$42,694	\$42,694

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	\$9,000	\$9,000
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$16,000	\$16,000
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$20,000	\$20,000
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.120	CRYPTS	\$5,400	\$5,400
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$8,500	\$8,500
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$13,500	\$13,500
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$2,300	\$2,300
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$200	\$200
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	\$500	\$500
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKERS COMP	\$2,000	\$2,000
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	\$2,000	\$2,000
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.030	INSURANCE GENERAL PROPERTY & LIAB.	\$6,400	\$6,400

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436 010	ELECTRIC UTILITY	\$14,000	\$14,000
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436 020	GAS UTILITY	\$2,500	\$2,500
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436 030	WATER UTILITY	\$1,000	\$1,000
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437 010	EQUIPMENT REPAIR & MAINTENANCE	\$9,000	\$9,000
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437 030	VEHICLE REPAIR & MAINTENANCE	\$5,000	\$5,000
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437 041	LANDSCAPING	\$1,500	\$1,500
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437 060	BUILDING REPAIR AND MAINTENANCE	\$12,000	\$12,000
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439 185	SUBSCRIPTION AND DUES	\$500	\$500
2120 - CEMETERY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2120 - CEMETERY Total						\$751,760	\$751,760
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432 190	TREE MAINTENANCE	\$100,000	\$100,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$100,000	\$100,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$350,000	\$350,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$50,000	\$50,000
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		PROPERTY TAX CAP	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$400,000	\$400,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	CONTRACTUAL SERVICES	\$950,000	\$950,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.011	MAKE MY MOVE	\$175,000	\$175,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.017	TERRE HAUTE EDC	\$125,000	\$125,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.018	DEMO UNSAFE BLDGS	\$400,000	\$400,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.019	BROWNFIELD SITE ASSESSMENT	\$30,000	\$30,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.026	MOWING	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.042	GUARDRAIL REPAIR	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.043	ON CALL SURVEY	\$12,000	\$12,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.100	PAVING	\$400,000	\$400,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.190	TREE MAINTENANCE	\$150,000	\$150,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.192	TREE GRANT EXPENSE	\$5,000	\$5,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.390	GOVERNMENT RELATIONS	\$160,000	\$160,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	436.040	SIDEWALKS	\$500,000	\$500,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	439.184	COMMUNITY ARTS GRANT	\$30,000	\$30,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	439.187	FACADE GRANT	\$100,000	\$100,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	443.914	BUSINESS DEVELOPMENT	\$125,000	\$125,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Land	441.010	Land Acquisition	\$5,000	\$5,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Land	441.011	Land Acquisition Redevelopment	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	450.825	Fairbanks Park Project	\$100,000	\$100,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	450.830	Rivertfront Planning	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	443.920	Transportation Improvements	\$150,000	\$150,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.040	Trail Improvements	\$150,000	\$150,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.521	Margaret Ave. Corridor	\$750,000	\$750,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450 602	Convention Center	\$500,000	\$500,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450 603	13th & 8th Avenue	\$1,000,000	\$1,000,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450 604	Turn to the River Project	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450 605	13th & Wabash	\$300,000	\$300,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450 617	Rea Park	\$375,000	\$375,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450 618	Heiz Rose Project	\$100,000	\$100,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450 619	41/40 Wayfinding Project	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450 623	City Hall Project	\$200,000	\$200,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450 840	Safe Streets 4 All Grant	\$5,000	\$5,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450 845	Riley Trail	\$750,000	\$750,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	443 913	Green Infrastructure Improvements	\$50,000	\$50,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	443 916	Infrastructure Improvements	\$250,000	\$250,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439 178	PRINCIPAL ON NOTE	\$135,000	\$135,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439 179	INTEREST ON NOTE	\$5,000	\$5,000
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT Total						\$7,987,000	\$7,987,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$58,380	\$58,380
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.041	CUSTODIAN (2)	\$37,659	\$37,659
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.050	MECHANIC (3)	\$184,357	\$184,357
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.078	BOOKKEEPER	\$41,423	\$41,423
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.079	OFFICE MANAGER	\$43,306	\$43,306
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.086	OPERATORS (23)	\$1,086,615	\$1,086,615
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.087	SERVICEMEN (2)	\$94,173	\$94,173
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.105	PART TIME CUSTODIAN	\$20,721	\$20,721
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$176,800	\$176,800
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.147	ASSISTANT MANAGER	\$47,072	\$47,072
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.159	ADA SPECIALIST	\$37,659	\$37,659
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.245	NIGHT DISPATCHER	\$35,566	\$35,566
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.248	ATTENDANCE BONUS	\$7,500	\$7,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$1,200	\$1,200
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	412.143	TOOL ALLOWANCE	\$1,200	\$1,200
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$116,165	\$116,165
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$27,168	\$27,168
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$403,650	\$403,650
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$3,200	\$3,200
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$209,847	\$209,847
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	\$16,000	\$16,000
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	415.010	CDL	\$1,000	\$1,000
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$2,000	\$2,000
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$50,000	\$50,000
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$195,000	\$195,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL	\$20,000	\$20,000
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$55,000	\$55,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$35,000	\$35,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$7,000	\$7,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL/SURGICAL/DENTAL	\$5,000	\$5,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.210	AUDIT	\$500	\$500
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$300	\$300
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$2,000	\$2,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$1,000	\$1,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGAL NOTICES	\$1,000	\$1,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKMAN'S COMP	\$25,000	\$25,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435 020	UNEMPLOYMENT	\$5,000	\$5,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435 030	INSURANCE - GEN PROPERTY & LIABILITY	\$18,540	\$18,540
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436 010	ELECTRIC UTILITY	\$35,000	\$35,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436 020	GAS UTILITY	\$12,000	\$12,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436 030	WATER UTILITY	\$5,000	\$5,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437 010	EQUIPMENT REPAIR & MAINTENANCE	\$30,000	\$30,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437 030	VEHICLE REPAIR & MAINTENANCE	\$75,000	\$75,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437 060	BUILDING REPAIR & MAINTENANCE	\$25,000	\$25,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	439 135	CAPITAL MAINTENANCE	\$60,000	\$60,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	438 010	RENTAL OF EQUIPMENT	\$11,760	\$11,760
6301 - TRANSPORTATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
6301 - TRANSPORTATION Total						\$3,326,761	\$3,326,761

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.124	REA PARK SALARY (2)	\$78,239	\$78,239
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$1,500	\$1,500
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.135	REA PARK HOURLY	\$86,169	\$86,169
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$10,286	\$10,286
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$2,407	\$2,407
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$11,700	\$11,700
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$150	\$150
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$8,931	\$8,931
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$100	\$100
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$20,000	\$20,000
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$10,000	\$10,000
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	\$11,000	\$11,000
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.170	CHEMICALS	\$65,000	\$65,000
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$15,000	\$15,000
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$21,000	\$21,000
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$2,500	\$2,500
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$500	\$500
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$20,000	\$20,000
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$6,400	\$6,400
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$3,200	\$3,200
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR AND MAINTENANCE	\$18,000	\$18,000
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR AND MAINTENANCE	\$1,000	\$1,000
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR AND MAINTENANCE	\$3,000	\$3,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	438.010	RENTAL OF EQUIPMENT	\$40,776	\$40,776
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS & DUES	\$500	\$500
9500 - Rea Park	NO DEPARTMENT	CAPITAL OUTLAWS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$12,000	\$12,000
9500 - Rea Park	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	\$64,471	\$64,471
9500 - Rea Park	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.179	INTEREST ON NOTE	\$13,972	\$13,972
9500 - Rea Park Total						\$527,801	\$527,801
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.012	ADMINISTRATIVE ASSISTANT	\$43,453	\$43,453
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.029	BUILDING INSPECTOR 3 @ \$90,000	\$150,000	\$150,000
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.031	ELECTRICAL INSPECTOR	\$50,000	\$50,000
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.033	PLUMBING INSPECTOR	\$50,000	\$50,000
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.096	PTO PAYOUT	\$5,000	\$5,000
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.174	LEAD BUILDING INSPECTOR	\$70,200	\$70,200
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.234	CLOTHING ALLOWANCE	\$2,000	\$2,000
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.242	CONSTRUCTION INSPECTOR I	\$45,190	\$45,190
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.243	CONSTRUCTION INSPECTOR II 2 @ \$50,546	\$101,092	\$101,092
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.244	RIGHT OF WAY UTILITY INSPECTOR	\$45,190	\$45,190
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$12,000	\$12,000
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY/FICA	\$35,596	\$35,596
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$8,325	\$8,325
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP INSURANCE	\$93,014	\$93,014
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$500	\$500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER PERF	\$64,078	\$64,078
9501 - Engineering Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$45,000	\$45,000
9501 - Engineering Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.015	ADMINISTRATIVE FEES TO GENERAL FUND	\$100,000	\$100,000
9501 - Engineering Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.080	LEGAL SERVICES	\$30,000	\$30,000
9501 - Engineering Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.090	MATERIAL TESTING	\$10,000	\$10,000
9501 - Engineering Non-Reverting	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$20,000	\$20,000
9501 - Engineering Non-Reverting	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLES	\$100,000	\$100,000
				9501 - Engineering Non-Reverting Total		\$1,080,738	\$1,080,738
9502 - WASTE & REFUSE COLLECTION N/R	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	CONTRACTUAL SERVICES	\$3,489,076	\$3,489,076
				9502 - WASTE & REFUSE COLLECTION N/R Total		\$3,489,076	\$3,489,076
9503 - CLERKS PERPETUATION N/R	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.105	PART TIME EMPLOYEES	\$12,500	\$12,500
9503 - CLERKS PERPETUATION N/R	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$775	\$775
9503 - CLERKS PERPETUATION N/R	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	413.020	EMPLOYER MEDICARE	\$182	\$182
9503 - CLERKS PERPETUATION N/R	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,000	\$1,000
9503 - CLERKS PERPETUATION N/R	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	\$2,500	\$2,500
				9503 - CLERKS RECORD PERPETUATION N/R Total		\$16,957	\$16,957

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9504 - MOTOR VEHICLE HIGHWAY RESTRICTED	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.100	PAVING	\$1,330,000	\$1,330,000
9504 - MOTOR VEHICLE HIGHWAY RESTRICTED Total						\$1,330,000	\$1,330,000
9505 - REDEVELOPMENT CDBG	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$50,000	\$50,000
9505 - REDEVELOPMENT CDBG	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.078	FINANCE ADMINISTRATOR	\$40,000	\$40,000
9505 - REDEVELOPMENT CDBG	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.079	OFFICE MANAGER	\$35,000	\$35,000
9505 - REDEVELOPMENT CDBG	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.148	REAL ESTATE ADMINISTRATOR	\$82,000	\$82,000
9505 - REDEVELOPMENT CDBG	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.150	GRANT/PLANNING ADMIN	\$50,000	\$50,000
9505 - REDEVELOPMENT CDBG	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$15,934	\$15,934
9505 - REDEVELOPMENT CDBG	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$3,727	\$3,727
9505 - REDEVELOPMENT CDBG	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.132	ADMIN COSTS - HEALTH INS	\$63,983	\$63,983
9505 - REDEVELOPMENT CDBG	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.133	ADMIN COSTS - PENSION	\$20,560	\$20,560
9505 - REDEVELOPMENT CDBG	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$5,000	\$5,000
9505 - REDEVELOPMENT CDBG	NO DEPARTMENT	SUPPLIES	Office Supplies	422.010	GASOLINE	\$1,500	\$1,500
9505 - REDEVELOPMENT CDBG	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$250,000	\$250,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9505 - REDEVELOPMENT CDBG	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.080	LEGAL SERVICES	\$10,000	\$10,000
9505 - REDEVELOPMENT CDBG	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.020	POSTAGE	\$1,500	\$1,500
9505 - REDEVELOPMENT CDBG	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.030	TRAVEL	\$2,000	\$2,000
9505 - REDEVELOPMENT CDBG	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	434.010	PRINTING	\$2,500	\$2,500
9505 - REDEVELOPMENT CDBG	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	439.185	SUBSCRIPTIONS & DUES	\$1,500	\$1,500
9505 - REDEVELOPMENT CDBG	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.186	CIVIC PROMOTIONS	\$1,500,000	\$1,500,000
9505 - REDEVELOPMENT CDBG Total						\$2,135,204	\$2,135,204
9506 - REDEVELOPMENT HOME PROGRAM	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$25,000	\$25,000
9506 - REDEVELOPMENT HOME PROGRAM	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.078	FINANCE ADMINISTRATOR	\$25,000	\$25,000
9506 - REDEVELOPMENT HOME PROGRAM	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.079	OFFICE MANAGER	\$25,000	\$25,000
9506 - REDEVELOPMENT HOME PROGRAM	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.150	GRANT/PLANNING ADM	\$35,000	\$35,000
9506 - REDEVELOPMENT HOME PROGRAM	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$6,820	\$6,820
9506 - REDEVELOPMENT HOME PROGRAM	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$1,595	\$1,595
9506 - REDEVELOPMENT HOME PROGRAM	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.132	ADMIN COSTS - HEALTH INS	\$18,450	\$18,450
9506 - REDEVELOPMENT HOME PROGRAM	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.133	ADMIN COSTS - PENSION	\$8,800	\$8,800

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9506 - REDEVELOPMENT HOME PROGRAM	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	439.186	CIVIC PROMOTIONS	\$1,393,926	\$1,393,926
9506 - REDEVELOPMENT HOME PROGRAM Total						\$1,539,591	\$1,539,591
9507 - REDEVELOPMENT NON-FEDERAL INCOME	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.177	INTERNS	\$5,000	\$5,000
9507 - REDEVELOPMENT NON-FEDERAL INCOME	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$12,000	\$12,000
9507 - REDEVELOPMENT NON-FEDERAL INCOME	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.092	BOND REHAB EXPENSE	\$3,000	\$3,000
9507 - REDEVELOPMENT NON-FEDERAL INCOME Total						\$20,000	\$20,000
9508 - REDEVELOPMENT TIF #1	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$15,000	\$15,000
9508 - REDEVELOPMENT TIF #1	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.150	GRANT/PLANNING ADM	\$15,000	\$15,000
9508 - REDEVELOPMENT TIF #1	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$2,500	\$2,500
9508 - REDEVELOPMENT TIF #1	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$2,500	\$2,500
9508 - REDEVELOPMENT TIF #1	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.132	ADMIN COSTS - HEALTH INS	\$15,000	\$15,000
9508 - REDEVELOPMENT TIF #1	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.133	ADMIN COSTS - PENSION	\$2,400	\$2,400
9508 - REDEVELOPMENT TIF #1	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$1,500,000	\$1,500,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9508 - REDEVELOPMENT TIF #1	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt-Principal	480.019	TRANSFERS TO SERIES A B & I (0484)	\$115,732	\$115,732
9508 - REDEVELOPMENT TIF #1	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt-Principal	480.032	TRANSFERS TO POLICE STATION (0484)	\$76,132	\$76,132
9508 - REDEVELOPMENT TIF #1	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt-Principal	480.036	TRANSFERS TO DEMING CENTER (0482)	\$101,230	\$101,230
9508 - REDEVELOPMENT TIF #1	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt-Principal	480.137	TRANSFERS TO POLICE BOND (0497)	\$822,438	\$822,438
9508 - REDEVELOPMENT TIF #1 Total						\$2,467,932	\$2,467,932
9509 - REDEVELOPMENT TIF #8 FT HARRISON BUS PARK	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$10,000	\$10,000
9509 - REDEVELOPMENT TIF #8 FT HARRISON BUS PARK	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.186	CIVIC PROMOTIONS	\$50,000	\$50,000
9509 - REDEVELOPMENT TIF #8 FT HARRISON BUS PARK	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt-Principal	480.136	TRANSFER TO PYROLYX B & I	\$157,031	\$157,031
9509 - REDEVELOPMENT TIF #8 FT HARRISON BUS PARK Total						\$217,031	\$217,031
9510 - REDEVELOPMENT TIF #9 JADCORE	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$50,000	\$50,000
9510 - REDEVELOPMENT TIF #9 JADCORE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	432.028	DONATION FOR CAPITAL IMPROVEMENT	\$50,000	\$50,000
9510 - REDEVELOPMENT TIF #9 JADCORE Total						\$100,000	\$100,000
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,000	\$1,000
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$6,500	\$6,500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$1,400	\$1,400
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$7,500	\$7,500
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$55,000	\$55,000
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$2,100	\$2,100
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$20,000	\$20,000
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$24,000	\$24,000
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$1,100	\$1,100
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$2,500	\$2,500
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	\$39,532	\$39,532
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	INTEREST ON NOTE	\$17,573	\$17,573
9511 - Fire Training Academy Non-Reverting Total						\$178,205	\$178,205
9512 - REDEVLOPMENT TIF #10 ST RD 46	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$15,000	\$15,000
9512 - REDEVLOPMENT TIF #10 ST RD 46	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.150	GRANT/PLANNING ADM	\$15,000	\$15,000
9512 - REDEVLOPMENT TIF #10 ST RD 46	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.131	ADMINISTRATIVE COSTS	\$20,000	\$20,000
9512 - REDEVLOPMENT TIF #10 ST RD 46	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$1,860	\$1,860

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9512 - REDEVELOPMENT TIF #10 ST RD 46	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$435	\$435
9512 - REDEVELOPMENT TIF #10 ST RD 46	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.132	ADMIN COSTS - HEALTH INS	\$15,000	\$15,000
9512 - REDEVELOPMENT TIF #10 ST RD 46	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.133	ADMIN COSTS - PENSION	\$2,400	\$2,400
9512 - REDEVELOPMENT TIF #10 ST RD 46	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$1,500,000	\$1,500,000
9512 - REDEVELOPMENT TIF #10 ST RD 46	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.186	CIVIC PROMOTIONS	\$1,000,000	\$1,000,000
9512 - REDEVELOPMENT TIF #10 ST RD 46	NO DEPARTMENT	CAPITAL OUTLAWS	Infrastructure	450.543	NEW MARGARET AVE PROJECT	\$1,500,000	\$1,500,000
9512 - REDEVELOPMENT TIF #10 ST RD 46	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460.015	TRANSFERS TO SR 46 B&I (0472)	\$586,475	\$586,475
				9512 - REDEVELOPMENT TIF #10 ST RD 46 Total		\$4,656,170	\$4,656,170
9513 - Abandoned Vehicle Fee N/R	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$16,485	\$16,485
				9513 - Abandoned Vehicle Fee N/R Total		\$16,485	\$16,485
9524 - LIT - Public Safety	POLICE DEPARTMENT (TOWN/MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.027	CROSSING GUARDS	\$94,500	\$94,500
9524 - LIT - Public Safety	POLICE DEPARTMENT (TOWN/MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.203	CLOTHING ALLOWANCE	\$15,000	\$15,000
9524 - LIT - Public Safety	POLICE DEPARTMENT (TOWN/MARSHAL)	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$64,800	\$64,800
9524 - LIT - Public Safety	POLICE DEPARTMENT (TOWN/MARSHAL)	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$5,859	\$5,859
9524 - LIT - Public Safety	POLICE DEPARTMENT (TOWN/MARSHAL)	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$1,371	\$1,371
9524 - LIT - Public Safety	POLICE DEPARTMENT (TOWN/MARSHAL)	PERSONAL SERVICES	Other Personal Services	414.030	CLOTHING - NEW OFFICERS	\$45,000	\$45,000
9524 - LIT - Public Safety	POLICE DEPARTMENT (TOWN/MARSHAL)	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$5,000	\$5,000
9524 - LIT - Public Safety	POLICE DEPARTMENT (TOWN/MARSHAL)	SUPPLIES	Office Supplies	421.030	AWARDS	\$1,000	\$1,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$25,000	\$25,000
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$376,000	\$376,000
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$60,000	\$60,000
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Other Supplies	429.010	PHOTO & LAB	\$8,500	\$8,500
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	SUPPLIES	Other Supplies	429.020	TRAINING SUPPLIES	\$98,000	\$98,000
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Professional Services	432.006	SCHOOL SECURITY	\$150,000	\$150,000
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$694,400	\$694,400
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$75,000	\$75,000
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL/SURGICAL/DENTAL	\$5,000	\$5,000
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$2,500	\$2,500
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$35,000	\$35,000
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$3,000	\$3,000
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$75,000	\$75,000
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$9,000	\$9,000
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$9,000	\$9,000
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$3,000	\$3,000
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$35,000	\$35,000
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	439.186	CIVIC PROMOTIONS	\$6,000	\$6,000
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	SERVICES AND CHARGES	Other Services and Charges	440.030	CRIME CONTROL	\$10,000	\$10,000
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	CAPITAL OUTLAWS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$195,105	\$195,105
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN MARSHAL)	CAPITAL OUTLAWS	Infrastructure	450.554	TRAINING SITE	\$500	\$500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9524 - LT - Public Safety	POLICE DEPARTMENT (TOWN/MARSHAL)	DEBT SERVICE	Payments on Bonds and Other Debt/Principal	439.178	PRINCIPAL ON NOTE	\$261,500	\$281,500
9524 - LT - Public Safety (TOWN/MARSHAL)	POLICE DEPARTMENT (TOWN/MARSHAL)	DEBT SERVICE	Payments on Bonds and Other Debt/Interest	439.179	INTEREST ON NOTE	\$51,000	\$51,000
9524 - LT - Public Safety	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES - FD	\$70,000	\$70,000
9524 - LT - Public Safety	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE - FD	\$20,000	\$20,000
9524 - LT - Public Safety	FIRE DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL - FD	\$80,000	\$80,000
9524 - LT - Public Safety	FIRE DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES - FD	\$45,000	\$45,000
9524 - LT - Public Safety	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL - FD	\$185,000	\$185,000
9524 - LT - Public Safety	FIRE DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL/SURGICAL/DENTAL - FD	\$125,000	\$125,000
9524 - LT - Public Safety	FIRE DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE - FD	\$1,000	\$1,000
9524 - LT - Public Safety	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY - FD	\$60,000	\$60,000
9524 - LT - Public Safety	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY - FD	\$29,000	\$29,000
9524 - LT - Public Safety	FIRE DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY - FD	\$16,000	\$16,000
9524 - LT - Public Safety	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE - FD	\$20,000	\$20,000
9524 - LT - Public Safety	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE - FD	\$80,000	\$80,000
9524 - LT - Public Safety	FIRE DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR & MAINTENANCE - FD	\$70,000	\$70,000
9524 - LT - Public Safety	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS & DUES - FD	\$1,000	\$1,000
9524 - LT - Public Safety	FIRE DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.190	PUBLIC RELATIONS - FD	\$3,000	\$3,000
9524 - LT - Public Safety Total						\$3,225,035	\$3,225,035
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.123	HULMANLINKS SALARY (3)	\$124,172	\$124,172
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$1,250	\$1,250
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.134	HULMANLINKS HOURLY	\$133,501	\$133,501

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.236	19TH HOLE SALARY	\$35,776	\$35,776
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.240	19TH HOLE HOURLY	\$13,500	\$13,500
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$19,108	\$19,108
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$4,469	\$4,469
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$38,610	\$38,610
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$493	\$493
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$28,859	\$28,859
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$100	\$100
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$27,000	\$27,000
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.006	OPERATING SUPPLIES-19TH HOLE	\$60,000	\$60,000
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$23,000	\$23,000
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	\$15,000	\$15,000
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.170	CHEMICALS	\$74,000	\$74,000
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$42,000	\$42,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$25,000	\$25,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.027	TREE & STUMP REMOVAL	\$20,000	\$20,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$3,200	\$3,200
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$250	\$250
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.050	ADVERTISING	\$4,000	\$4,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$24,000	\$24,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$10,000	\$10,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$4,500	\$4,500
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR AND MAINTENANCE	\$15,000	\$15,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR AND MAINTENANCE	\$3,000	\$3,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR AND MAINTENANCE	\$25,000	\$25,000
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	438.010	RENTAL OF EQUIPMENT	\$106,909	\$106,909
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	\$1,000	\$1,000
9528 - Hulman Links	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	Purchase of Equipment	\$12,000	\$12,000
9528 - Hulman Links Total						\$394,697	\$394,697
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.003	CONSTRUCTION (8)	\$445,000	\$445,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$91,850	\$91,850
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.019	CLERKS (3)	\$140,799	\$140,799
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.050	MECHANIC (4)	\$227,000	\$227,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.082	COLLECTIONS (9)	\$487,000	\$487,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.083	BUILDING & GROUNDS (9)	\$482,000	\$482,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.084	OPERATIONS (10)	\$815,000	\$815,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.085	MAINTENANCE (9)	\$484,000	\$484,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.090	LONGEVITY	\$61,850	\$61,850
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.092	PROJECT ANALYST	\$57,308	\$57,308
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.093	LEAD SUPERVISOR COLLECTIONS	\$61,434	\$61,434
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.096	PTO PAYOUT	\$160,000	\$160,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.125	LOCATORS (2)	\$106,000	\$106,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$375,000	\$375,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.136	SANITARY BOARD COMMISSIONERS	\$24,000	\$24,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.138	UTILITY BILLING SPECIALIST	\$1,800	\$1,800
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.184	PRE-TREATMENT SUPERVISOR	\$67,787	\$67,787
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.185	OPERATIONS SUPERVISOR	\$67,787	\$67,787
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.186	PLANT SUPERVISOR	\$79,875	\$79,875
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.204	ASST FINANCIAL ANALYST (5)	\$173,227	\$173,227
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.208	PRETREATMENT ASST	\$53,746	\$53,746
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.209	SAFETY COORDINATOR	\$54,268	\$54,268
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.212	LAB TECHNICIANS (3)	\$176,000	\$176,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$32,700	\$32,700
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.010	EMPLOYER SOCIAL SECURITY	\$280,577	\$280,577
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.020	EMPLOYER MEDICARE	\$69,687	\$69,687
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.030	EMPLOYER GROUP HEALTH	\$900,900	\$900,900
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.050	EMPLOYER LIFE INS	\$6,660	\$6,660
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.060	EMPLOYER PERF	\$506,848	\$506,848
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	414.010	LAUNDRY & UNIFORMS	\$23,000	\$23,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	414.020	PROTECTIVE CLOTHING	\$36,000	\$36,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$7,000	\$7,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.005	OPERATING SUPPLIES	\$500,000	\$500,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.010	GASOLINE	\$110,000	\$110,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.020	DIESEL FUEL	\$154,000	\$154,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	\$800,000	\$800,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Operating Supplies	421.170	CHEMICALS	\$600,000	\$600,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.110	BOC	\$8,500	\$8,500
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.160	LAB SUPPLIES	\$40,000	\$40,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$2,000,000	\$2,000,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.015	ADMINISTRATIVE FEES	\$2,000,000	\$2,000,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$6,000	\$6,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.021	PILOT FEE	\$4,000,000	\$4,000,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.038	CS - BILLING	\$550,000	\$550,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL SURGICAL DENTAL	\$5,000	\$5,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.071	LAB TESTING	\$40,000	\$40,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.072	SYCAMORE RIDGE LANDFILL	\$90,000	\$90,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.073	BIOIDS TO LANDFILL	\$220,000	\$220,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.640	PERMIT FEES	\$25,000	\$25,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.010	TELEPHONE	\$15,000	\$15,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.020	POSTAGE	\$5,000	\$5,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.030	TRAVEL	\$1,500	\$1,500
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.040	FREIGHT	\$25,000	\$25,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	434.010	PRINTING	\$2,000	\$2,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	434.030	PUBLICATION LEGAL	\$400	\$400
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	435.010	WORKERS COMP	\$125,000	\$125,000
9962 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	435.020	UNEMPLOYMENT	\$10,000	\$10,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	435.030	INSURANCE PROP & LIAB	\$300,000	\$300,000
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	435.070	PREMIUM ON OFFICIAL BONDS	\$1,000	\$1,000
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	436.010	ELECTRIC UTILITY	\$2,016,000	\$2,016,000
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	436.020	GAS UTILITY	\$120,000	\$120,000
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	436.030	WATER UTILITY	\$120,000	\$120,000
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	437.010	EQUIPMENT REPAIR & MTN	\$275,000	\$275,000
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	437.030	VEHICLE REPAIR & MTN	\$50,000	\$50,000
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	437.050	DRAINAGE WAYS	\$350,000	\$350,000
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	437.051	DRAINAGE IMPROVEMENTS	\$1,000,000	\$1,000,000
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	438.010	RENTAL OF EQUIPMENT	\$50,000	\$50,000
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	439.090	SEWER EASEMENTS	\$2,000	\$2,000
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAWS	Buildings	442.030	BUILDINGS	\$350,000	\$350,000
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAWS	Improvements Other Than Building	443.020	IMPROVEMENTS OTHER THAN BUILDING	\$2,250	\$2,250
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAWS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$1,000,000	\$1,000,000
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAWS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	\$15,000	\$15,000
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAWS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLES	\$175,000	\$175,000
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAWS	Machinery, Equipment, and Vehicles	444.180	PURCHASE OF SAFETY EQUIPMENT	\$10,000	\$10,000
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAWS	Machinery, Equipment, and Vehicles	445.050	PRETREAT	\$35,000	\$35,000
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAWS	Machinery, Equipment, and Vehicles	445.050	PURCHASE OF LAB EQUIPMENT	\$20,000	\$20,000
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAWS	Infrastructure	445.080	LIFT STATION REPLACE/UPGRADE	\$3,200,000	\$3,200,000
9992 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAWS	Infrastructure	450.622	BROWN AVE STORM WATER PROJECT	\$1,500,000	\$1,500,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439178	PRINCIPAL ON NOTES	\$170,316	\$170,316
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460,006	TRANSFER TO 0618	\$7,909,438	\$7,909,438
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460,009	TRANSFER TO 0623	\$78,054	\$78,054
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460,030	TRANSFER TO 0615	\$349,000	\$349,000
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460,031	TRANSFER 2020A	\$1,901,625	\$1,901,625
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460,032	TRANSFER 2021	\$910,525	\$910,525
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460,039	TRANSFER TO 2023 BAN	\$2,362,500	\$2,362,500
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439179	INTEREST ON NOTES	\$12,554	\$12,554
9562 - WASTEWATER TREATMENT Total						\$41,973,765	\$41,973,765
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412,040	LEAD MECHANIC	\$65,660	\$65,660
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412,043	DEPUTY CHIEF OF EMS	\$74,289	\$74,289
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412,050	MECHANIC	\$58,407	\$58,407
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412,090	LONGEVITY	\$105,000	\$105,000
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412,102	SICK DAY PAYOUT	\$4,000	\$4,000
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412,108	EMS SPECIALTY	\$105,000	\$105,000
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412,127	ASST. CHIEF EMS	\$69,326	\$69,326
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412,128	CLASS PAY	\$219,000	\$219,000
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412,129	OVERTIME	\$100,000	\$100,000
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412,171	DATA ENTRY CLERK(2)	\$79,084	\$79,084
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412,210	QUARTERMASTER	\$58,407	\$58,407
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412,250	CELL PHONE	\$5,700	\$5,700

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$35,000	\$35,000
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$11,600	\$11,600
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$91,260	\$91,260
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$632	\$632
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$28,000	\$28,000
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	413.080	EMPLOYER FIRE RETIREMENT	\$45,000	\$45,000
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	\$60,000	\$60,000
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.020	PROTECTIVE CLOTHING	\$160,000	\$160,000
9570 - EMS	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$3,000	\$3,000
9570 - EMS	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$60,000	\$60,000
9570 - EMS	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	\$20,000	\$20,000
9570 - EMS	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.060	BOTTLED GAS	\$20,000	\$20,000
9570 - EMS	NO DEPARTMENT	SUPPLIES	Operating Supplies	429.020	MEDICAL SUPPLIES	\$190,000	\$190,000
9570 - EMS	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$50,000	\$50,000
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$320,000	\$320,000
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$97,500	\$97,500
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.040	FREIGHT	\$2,500	\$2,500
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$8,000	\$8,000
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	433.020	POSTAGE	\$750	\$750
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$1,200	\$1,200
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR AND MAINTENANCE	\$10,000	\$10,000
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR AND MAINTENANCE	\$60,000	\$60,000
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS & DUES	\$500	\$500

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9570 - EMS	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLES	\$85,000	\$85,000
9570 - EMS	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt-Principal	439.178	PRINCIPAL ON NOTE	\$1,059,183	\$1,059,183
9570 - EMS	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt-Interest	439.179	INTEREST ON NOTE	\$234,370	\$234,370
9570 - EMS Total						\$3,597,368	\$3,597,368
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$85,000	\$85,000
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$1,088	\$1,088
9571 - Fire Non-Reverting	NO DEPARTMENT	SUPPLIES	Operating Supplies	421.030	AWARDS	\$8,000	\$8,000
9571 - Fire Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$45,000	\$45,000
9571 - Fire Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.040	FREIGHT	\$5,000	\$5,000
9571 - Fire Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.050	RADIO	\$3,500	\$3,500
9571 - Fire Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$15,000	\$15,000
9571 - Fire Non-Reverting	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$110,000	\$110,000
9571 - Fire Non-Reverting Total						\$272,588	\$272,588
9572 - FIRE INSPECTION NON-REVERTING	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$500	\$500
9572 - FIRE INSPECTION NON-REVERTING	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$10,000	\$10,000
9572 - FIRE INSPECTION NON-REVERTING	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	439.185	SUBSCRIPTIONS & DUES	\$7,000	\$7,000
9572 - FIRE INSPECTION NON-REVERTING	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$4,000	\$4,000
9572 - FIRE INSPECTION NON-REVERTING	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.180	PUBLIC RELATIONS	\$6,000	\$6,000

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9572 - FIRE INSPECTION NON-REVERTING	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$5,500	\$5,500
9572 - FIRE INSPECTION NON-REVERTING Total						\$33,000	\$33,000
9579 - HAZ-MAT	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$2,000	\$2,000
9579 - HAZ-MAT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$500	\$500
9579 - HAZ-MAT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$1,500	\$1,500
9579 - HAZ-MAT Total						\$4,000	\$4,000
9580 - Opioid Litigation - Restricted	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.097	Social Worker	\$50,000	\$50,000
9580 - Opioid Litigation - Restricted	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	Cell Phone	\$1,200	\$1,200
9580 - Opioid Litigation - Restricted	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	Employer Social Security	\$3,174	\$3,174
9580 - Opioid Litigation - Restricted	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	Employer Medicare	\$742	\$742
9580 - Opioid Litigation - Restricted	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	Employer Group Health Insurance	\$13,000	\$13,000
9580 - Opioid Litigation - Restricted	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	Employer Life Insurance	\$110	\$110
9580 - Opioid Litigation - Restricted	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	Employer PERF	\$5,734	\$5,734
9580 - Opioid Litigation - Restricted Total						\$73,960	\$73,960
UNIT TOTAL						\$138,261,707	\$138,261,707

Introduced by: Cheryl Loudermilk, Councilperson
Passed in open Council this 10th day of October, 2024.
Tammy Boland, President
ATTEST: Michelle L. Edwards, City Clerk
Presented by me to the Mayor this 10th day of October, 2024 at 8:01pm o'clock.
Michelle L. Edwards, City Clerk
Approved by me, the Mayor, this 10th day of October, 2024.
Brandon C. Sakbun, Mayor
ATTEST: Michelle L. Edwards, City Clerk

APPROPRIATION 38, 2024 – The 2025 City of Terre Haute Sanitary District Budget <Loudermilk>

APPROPRIATION 38, 2024 was read by digest. Motion was made by Councilperson Dinkel and seconded by Councilperson Hinton to take action on APPROPRIATION 38, 2024. Motion carried unanimously. Motion was made by Councilperson Hinton and seconded by Councilperson Dinkel to pass APPROPRIATION 38, 2024. Motion carried.

REMAINDER OF PAGE LEFT INTENTIONALLY BLANK

Budget Form 1 - Budget Estimate

Year: 2025 County: Vigo Unit: Terre Haute Sanitary

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
8280 - SPECIAL SANITARY DEBT SERVICE	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges		Bond Fee	\$0	\$0
8280 - SPECIAL SANITARY DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.110	Principal and Interest	\$4,236,766	\$4,236,766
8280 - SPECIAL SANITARY DEBT SERVICE Total						\$4,236,766	\$4,236,766
UNIT TOTAL						\$4,236,766	\$4,236,766

Introduced by: Cheryl Loudermilk, Councilperson
Passed in open Council this 10th day of October, 2024.
Tammy Boland, President
ATTEST: Michelle L. Edwards, City Clerk
Presented by me to the Mayor this 10th day of October, 2024 at 8:01pm o'clock.
Michelle L. Edwards, City Clerk
Approved by me, the Mayor, this 10th day of October, 2024.
Brandon C. Sakbun, Mayor
ATTEST: Michelle L. Edwards, City Clerk

Motion was made by Councilperson Azar and seconded by Councilperson DeBaun that the meeting be adjourned. Motion carried.

Kelley Duggins
Chief Deputy City Clerk

Tammy Boland, President

Michelle L. Edwards, City Clerk